

HOUSE BILL NO. 1007

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the veterans' home
2 and department of veterans' affairs.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the
5 funds as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the veterans' home and the department of veterans' affairs for the purpose of
8 defraying their expenses, for the biennium beginning July 1, 2003, and ending June 30, 2005,
9 as follows:

10 Subdivision 1.

11	VETERANS' HOME	
12	Salaries and wages	\$7,678,757
13	Operating expenses	2,635,427
14	Capital assets	<u>329,754</u>
15	Total all funds	\$10,643,938
16	Less estimated income	<u>7,318,664</u>
17	Total general fund appropriation	\$3,325,274

18 Subdivision 2.

19	VETERANS' AFFAIRS	
20	Total all funds	\$529,898
21	Less estimated income	<u>43,935</u>
22	Total general fund appropriation	\$485,963
23	Grand total general fund appropriation S.B. 1007	\$3,811,237

1	Grand total special funds appropriation S.B. 1007	\$7,362,599
2	Grand total all funds appropriation S.B. 1007	\$11,173,836

3 **SECTION 2. VETERANS' POSTWAR TRUST FUND - REPORT.** The department of
4 veterans' affairs shall report on the use of moneys in the veterans' postwar trust fund to the
5 appropriations committees of the fifty-eighth legislative assembly. The report must be
6 presented during the agency's budget presentation.