

February 5, 2003

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1009

Page 1, line 10, replace "366,750" with "391,750"

Page 1, line 11, replace "576,750" with "601,750"

Page 1, line 13, replace "556,750" with "581,750"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1009 - State Fair Association - House Action

	EXECUTIVE BUDGET	HOUSE CHANGES	HOUSE VERSION
Capital assets	\$210,000		\$210,000
Premiums	<u>366,750</u>	<u>\$25,000</u>	<u>391,750</u>
Total all funds	\$576,750	\$25,000	\$601,750
Less estimated income	<u>20,000</u>	_____	<u>20,000</u>
General fund	\$556,750	\$25,000	\$581,750
FTE	0.00	0.00	0.00

Dept. 665 - State Fair Association - Detail of House Changes

	INCREASE FUNDING FOR PREMIUMS ¹	TOTAL HOUSE CHANGES
Capital assets		
Premiums	<u>\$25,000</u>	<u>\$25,000</u>
Total all funds	\$25,000	\$25,000
Less estimated income	_____	_____
General fund	\$25,000	\$25,000
FTE	0.00	0.00

¹ This amendment increases funding for premiums by \$25,000 from the general fund from a total of \$366,750, of which \$346,750 is from the general fund, to a total of \$391,750, of which \$371,750 is from the general fund.