

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1011

That the Senate recede from its amendments as printed on pages 1443 and 1444 of the House Journal and pages 1259 and 1260 of the Senate Journal and that Engrossed House Bill No. 1011 be amended as follows:

Page 1, line 8, replace "2,243,188" with "2,241,434"

Page 1, line 9, replace "30,184,537" with "30,434,831"

Page 1, line 10, replace "1,016,963" with "1,016,344"

Page 1, line 11, replace "33,444,688" with "33,692,609"

Page 1, line 12, replace "14,590,404" with "15,481,087"

Page 1, line 13, replace "18,854,284" with "18,211,522"

Page 1, line 15, replace "\$6,611,080" with "\$7,444,054"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1011 - Highway Patrol - Conference Committee Action

	EXECUTIVE BUDGET	HOUSE VERSION	CONFERENCE COMMITTEE CHANGES	CONFERENCE COMMITTEE VERSION	SENATE VERSION	COMPARISON TO SENATE
Administration	\$2,263,853	\$2,243,188	(\$1,754)	\$2,241,434	\$2,241,434	
Field operations	30,184,984	30,184,537	250,294	30,434,831	31,050,271	(\$615,440)
Law Enforcement Training Academy	1,023,023	1,016,963	(619)	1,016,344	1,016,344	
Total all funds	\$33,471,860	\$33,444,688	\$247,921	\$33,692,609	\$34,308,049	(\$615,440)
Less estimated income	<u>14,473,199</u>	<u>14,590,404</u>	<u>890,683</u>	<u>15,481,087</u>	<u>15,490,537</u>	<u>(9,450)</u>
General fund	\$18,998,661	\$18,854,284	(\$642,762)	\$18,211,522	\$18,817,512	(\$605,990)
FTE	181.00	183.00	9.00	192.00	192.00	0.00

Dept. 504 - Highway Patrol - Detail of Conference Committee Changes

	REDUCES RECOMMENDED FUNDING FOR HEALTH INSURANCE ¹	REDUCES FUNDING FOR INFORMATION TECHNOLOGY COSTS ²	ADDS FUNDING FOR WEIGH STATIONS ³	REDUCES FIELD OPERATIONS FUNDING ⁴	TOTAL CONFERENCE COMMITTEE CHANGES
Administration	(\$1,754)				(\$1,754)
Field operations	(16,306)	(\$39,400)	\$906,000	(\$600,000)	250,294
Law Enforcement Training Academy	(619)				(619)
Total all funds	(\$18,679)	(\$39,400)	\$906,000	(\$600,000)	\$247,921
Less estimated income	<u>(5,867)</u>	<u>(9,450)</u>	<u>906,000</u>		<u>890,683</u>
General fund	(\$12,812)	(\$29,950)	\$0	(\$600,000)	(\$642,762)
FTE	0.00	0.00	9.00	0.00	9.00

¹ Funding for state employee health insurance premiums is reduced from \$493 to \$488.70 per month.

² This amendment reduces funding for information technology by \$39,400, of which \$29,950 is from the general fund and \$9,450 is from the highway tax distribution fund, which represents a reduction in information technology funding of approximately 5 percent.

- ³ Funding is added from the highway tax distribution fund of \$847,000 and from federal funds of \$59,000 for costs of operating the Beach, Bowman, and Mooreton weigh stations for the 2003-05 biennium if the Highway Patrol chooses to continue operating these stations. The Senate had also included this funding. The Conference Committee amendment does not include the Senate change made to Section 2 of the bill which provided that the \$847,000 from the highway tax distribution fund could only be used for operating costs of these three weigh stations.
- ⁴ Funding for field operations is reduced by \$600,000 from the general fund. The Highway Patrol may determine the specific areas to reduce.