

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1014

Page 1, line 11, replace "66,405" with "66,302"

Page 1, line 12, replace "73,295" with "73,398"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1014 - Children's Services Coordinating Committee - Senate Action

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE CHANGES	SENATE VERSION
Salaries and wages	\$61,954	\$66,405	(\$103)	\$66,302
Operating expenses	58,681	73,295	103	73,398
Grants	<u>2,006,459</u>	<u>2,374,900</u>		<u>2,374,900</u>
Total all funds	\$2,127,094	\$2,514,600	\$0	\$2,514,600
Less estimated income	<u>2,127,094</u>	<u>2,514,600</u>		<u>2,514,600</u>
General fund	\$0	\$0	\$0	\$0
FTE	0.70	0.80	0.00	0.80

Dept. 324 - Children's Services Coordinating Committee - Detail of Senate Changes

	REDUCES RECOMMENDED FUNDING FOR HEALTH INSURANCE ¹	TOTAL SENATE CHANGES
Salaries and wages	(\$103)	(\$103)
Operating expenses	103	103
Grants		
Total all funds	\$0	\$0
Less estimated income		
General fund	\$0	\$0
FTE	0.00	0.00

¹ The salaries and wages line item is reduced to reflect the reduction in state employee health insurance premiums from \$493 to \$488.70 per month. The funding reduced from the salaries and wages line item is added to the operating expenses line item.