

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1015

That the Senate recede from its amendments as printed on pages 1480-1493 of the House Journal and pages 1314-1326 of the Senate Journal and that Engrossed House Bill No. 1015 be amended as follows:

Page 1, line 3, after "appropriation" insert "; to provide for an industrial commission review"

Page 1, line 14, replace "6,264,047" with "6,244,663"

Page 1, line 15, replace "1,947,591" with "1,904,767"

Page 1, line 19, replace "44,380,928" with "44,318,720"

Page 1, line 20, replace "37,296,489" with "37,291,836"

Page 1, line 21, replace "7,084,439" with "7,026,884"

Page 2, line 1, replace "16,546,603" with "16,527,614"

Page 2, line 2, replace "11,372,000" with "10,925,665"

Page 2, line 5, replace "30,243,603" with "29,778,279"

Page 2, line 14, replace "16,703,856" with "16,690,956"

Page 2, line 15, replace "13,014,426" with "12,991,196"

Page 2, line 18, replace "30,018,282" with "29,982,152"

Page 2, line 21, replace "3,934,267" with "3,929,907"

Page 2, line 22, replace "2,415,560" with "2,391,480"

Page 2, line 25, replace "33,618,207" with "33,589,767"

Page 2, line 26, replace "15,159,439" with "15,101,884"

Page 2, line 27, replace "131,176,581" with "130,642,034"

Page 2, line 28, replace "146,336,020" with "145,743,918"

Page 4, line 5, after "**TRANSFER**" insert "**- INDUSTRIAL COMMISSION REPORT**"

Page 4, line 11, after the period insert "The industrial commission shall report to the fifty-ninth legislative assembly regarding the mill and elevator association's net income to date and estimated net income for the remainder of the 2003-05 biennium."

"SECTION 14. INDUSTRIAL COMMISSION REVIEW - OIL AND GAS DIVISION AND GEOLOGICAL SURVEY MERGER - BUDGET SECTION REPORT.

The industrial commission shall review the implementation of the merger of the oil and gas division and the geological survey to be accomplished by July 1, 2005. In conducting the review, the industrial commission shall consider allowing the oil and gas director to appoint the state geologist, recommend a name change for the merged oil and gas division and geological survey, and identify efficiencies and savings that will result from the merger. Before November 1, 2004, the industrial commission shall present a report to the budget section regarding the recommendations for the oil and gas division and geological survey merger. The industrial commission shall report its findings and recommendations, together with any legislation required to implement the recommendations, to the fifty-ninth legislative assembly.

SECTION 15. OIL AND GAS DIVISION AND GEOLOGICAL SURVEY EMPLOYEE POSITIONS. Any full-time equivalent employee position in the oil and gas division and geological survey that becomes vacant because of an employee retirement or an employee resignation must remain vacant for the remainder of the 2003-05 biennium."

Re-number accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1015 - Summary of Conference Committee Action

	EXECUTIVE BUDGET	HOUSE VERSION	CONFERENCE COMMITTEE CHANGES	CONFERENCE COMMITTEE VERSION	SENATE VERSION	COMPARISON TO SENATE
Industrial Commission						
Total all funds	\$44,449,595	\$44,380,928	(\$62,208)	\$44,318,720	\$43,957,683	\$361,037
Less estimated income	<u>37,302,824</u>	<u>37,296,489</u>	<u>(4,653)</u>	<u>37,291,836</u>	<u>37,295,870</u>	<u>(4,034)</u>
General fund	\$7,146,771	\$7,084,439	(\$57,555)	\$7,026,884	\$6,661,813	\$365,071
Bank of North Dakota						
Total all funds	\$38,494,966	\$38,318,603	(\$465,324)	\$37,853,279	\$37,942,546	(\$89,267)
Less estimated income	<u>30,419,966</u>	<u>30,243,603</u>	<u>(465,324)</u>	<u>29,778,279</u>	<u>29,867,546</u>	<u>(89,267)</u>
General fund	\$8,075,000	\$8,075,000	\$0	\$8,075,000	\$8,075,000	\$0
Housing Finance Agency						
Total all funds	\$33,660,732	\$33,618,207	(\$28,440)	\$33,589,767	\$33,613,847	(\$24,080)
Less estimated income	<u>33,660,732</u>	<u>33,618,207</u>	<u>(28,440)</u>	<u>33,589,767</u>	<u>33,613,847</u>	<u>(24,080)</u>
General fund	\$0	\$0	\$0	\$0	\$0	\$0
Mill and Elevator						
Total all funds	\$30,018,282	\$30,018,282	(\$36,130)	\$29,982,152	\$30,005,382	(\$23,230)
Less estimated income	<u>30,018,282</u>	<u>30,018,282</u>	<u>(36,130)</u>	<u>29,982,152</u>	<u>30,005,382</u>	<u>(23,230)</u>
General fund	\$0	\$0	\$0	\$0	\$0	\$0
Bill Total						
Total all funds	\$146,623,575	\$146,336,020	(\$592,102)	\$145,743,918	\$145,519,458	\$224,460
Less estimated income	<u>131,401,804</u>	<u>131,176,581</u>	<u>(534,547)</u>	<u>130,642,034</u>	<u>130,782,645</u>	<u>(140,611)</u>
General fund	\$15,221,771	\$15,159,439	(\$57,555)	\$15,101,884	\$14,736,813	\$365,071

House Bill No. 1015 - Industrial Commission - Conference Committee Action

	EXECUTIVE BUDGET	HOUSE VERSION	CONFERENCE COMMITTEE CHANGES	CONFERENCE COMMITTEE VERSION	SENATE VERSION	COMPARISON TO SENATE
Salaries and wages	\$6,332,714	\$6,264,047	(\$19,384)	\$6,244,663	\$5,871,834	\$372,829
Operating expenses	1,947,591	1,947,591	(42,824)	1,904,767	1,916,559	(11,792)
Capital assets	68,300	68,300		68,300	68,300	
Grants	16,270,000	16,270,000		16,270,000	16,270,000	
Bond payments	<u>19,830,990</u>	<u>19,830,990</u>		<u>19,830,990</u>	<u>19,830,990</u>	
Total all funds	\$44,449,595	\$44,380,928	(\$62,208)	\$44,318,720	\$43,957,683	\$361,037
Less estimated income	<u>37,302,824</u>	<u>37,296,489</u>	<u>(4,653)</u>	<u>37,291,836</u>	<u>37,295,870</u>	<u>(4,034)</u>
General fund	\$7,146,771	\$7,084,439	(\$57,555)	\$7,026,884	\$6,661,813	\$365,071
FTE	58.37	58.37	0.00	58.37	53.37	5.00

Dept. 405 - Industrial Commission - Detail of Conference Committee Changes

	REDUCES RECOMMENDED FUNDING FOR HEALTH INSURANCE 1	REDUCES FUNDING FOR INFORMATION TECHNOLOGY COSTS 2	ADDS FUNDING AND 1 FTE FOR PETROLEUM ENGINEER 3	REMOVES PARTIAL FUNDING FOR GEOLOGIST POSITION 4	REMOVES POSITION AND FUNDING 5	TOTAL CONFERENCE COMMITTEE CHANGES
Salaries and wages	(\$6,089)		\$149,376	(\$87,671)	(\$75,000)	(\$19,384)
Operating expenses		(\$42,824)				(42,824)
Capital assets						
Grants						
Bond payments						
Total all funds	(\$6,089)	(\$42,824)	\$149,376	(\$87,671)	(\$75,000)	(\$62,208)
Less estimated income	(619)	(4,034)				(4,653)
General fund	(\$5,470)	(\$38,790)	\$149,376	(\$87,671)	(\$75,000)	(\$57,555)
FTE	0.00	0.00	1.00	0.00	(1.00)	0.00

1 This amendment reduces the funding for state employee health insurance premiums from \$493 to \$488.70 per month.

2 This amendment reduces funding for information technology by \$42,824, which is \$38,790 from the general fund and \$4,034 from other funds, which represents a reduction in total information technology funding of approximately 5 percent.

3 This amendment adds funding and 1 FTE for the petroleum engineer IV position which was removed from the Oil and Gas Division in the Governor's recommendation.

4 This amendment removes partial funding for a geologist position which will terminate July 1, 2004.

5 This amendment removes one position and funding from the Geological Survey.

This amendment also adds a section for Industrial Commission review of an Oil and Gas Division and Geological Survey merger, a report to the Budget Section, and a report to the Fifty-ninth Legislative Assembly, and adds a section to provide that employee positions that become vacant for the Oil and Gas Division and Geological Survey remain vacant.

House Bill No. 1015 - Bank of North Dakota - Conference Committee Action

	EXECUTIVE BUDGET	HOUSE VERSION	CONFERENCE COMMITTEE CHANGES	CONFERENCE COMMITTEE VERSION	SENATE VERSION	COMPARISON TO SENATE
Salaries and wages	\$16,722,966	\$16,546,603	(\$18,989)	\$16,527,614	\$16,527,614	
Operating expenses	11,372,000	11,372,000	(446,335)	10,925,665	11,014,932	(\$89,267)
Capital assets	825,000	825,000		825,000	825,000	
Contingencies	1,500,000	1,500,000		1,500,000	1,500,000	
PACE fund	5,700,000	5,700,000		5,700,000	5,700,000	
Agriculture PACE fund	1,425,000	1,425,000		1,425,000	1,425,000	
Beginning farmer	950,000	950,000		950,000	950,000	
Total all funds	\$38,494,966	\$38,318,603	(\$465,324)	\$37,853,279	\$37,942,546	(\$89,267)
Less estimated income	30,419,966	30,243,603	(465,324)	29,778,279	29,867,546	(89,267)
General fund	\$8,075,000	\$8,075,000	\$0	\$8,075,000	\$8,075,000	\$0
FTE	178.50	178.50	0.00	178.50	178.50	0.00

Dept. 471 - Bank of North Dakota - Detail of Conference Committee Changes

	REDUCES RECOMMENDED FUNDING FOR HEALTH INSURANCE 1	REDUCES FUNDING FOR INFORMATION TECHNOLOGY COSTS 2	TOTAL CONFERENCE COMMITTEE CHANGES
Salaries and wages	(\$18,989)		(\$18,989)
Operating expenses		(\$446,335)	(446,335)
Capital assets			
Contingencies			
PACE fund			
Agriculture PACE fund			
Beginning farmer			
Total all funds	(\$18,989)	(\$446,335)	(\$465,324)
Less estimated income	(18,989)	(446,335)	(465,324)
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00

1 This amendment reduces the funding for state employee health insurance premiums from \$493 to \$488.70 per month.

2 This amendment reduces funding for information technology by \$446,335 from special funds, which represents a reduction in information technology funding from special funds of approximately 5 percent.

House Bill No. 1015 - Housing Finance Agency - Conference Committee Action

	EXECUTIVE BUDGET	HOUSE VERSION	CONFERENCE COMMITTEE CHANGES	CONFERENCE COMMITTEE VERSION	SENATE VERSION	COMPARISON TO SENATE
Salaries and wages	\$3,976,792	\$3,934,267	(\$4,360)	\$3,929,907	\$3,929,907	
Operating expenses	2,415,560	2,415,560	(24,080)	2,391,480	2,415,560	(\$24,080)
Grants	27,168,380	27,168,380		27,168,380	27,168,380	
HFA contingencies	<u>100,000</u>	<u>100,000</u>		<u>100,000</u>	<u>100,000</u>	
Total all funds	\$33,660,732	\$33,618,207	(\$28,440)	\$33,589,767	\$33,613,847	(\$24,080)
Less estimated income	<u>33,660,732</u>	<u>33,618,207</u>	<u>(28,440)</u>	<u>33,589,767</u>	<u>33,613,847</u>	<u>(24,080)</u>
General fund	\$0	\$0	\$0	\$0	\$0	\$0
FTE	43.00	43.00	0.00	43.00	43.00	0.00

Dept. 473 - Housing Finance Agency - Detail of Conference Committee Changes

	REDUCES RECOMMENDED FUNDING FOR HEALTH INSURANCE 1	REDUCES FUNDING FOR INFORMATION TECHNOLOGY COSTS 2	TOTAL CONFERENCE COMMITTEE CHANGES
Salaries and wages	(\$4,360)		(\$4,360)
Operating expenses		(\$24,080)	(24,080)
Grants			
HFA contingencies			
Total all funds	(\$4,360)	(\$24,080)	(\$28,440)
Less estimated income	<u>(4,360)</u>	<u>(24,080)</u>	<u>(28,440)</u>
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00

1 This amendment reduces the funding for state employee health insurance premiums from \$493 to \$488.70 per month.

2 This amendment reduces information technology by \$24,080 from special funds, which represents a reduction in information technology funding from special funds of approximately 5 percent.

House Bill No. 1015 - Mill and Elevator - Conference Committee Action

	EXECUTIVE BUDGET	HOUSE VERSION	CONFERENCE COMMITTEE CHANGES	CONFERENCE COMMITTEE VERSION	SENATE VERSION	COMPARISON TO SENATE
Salaries and wages	\$16,703,856	\$16,703,856	(\$12,900)	\$16,690,956	\$16,690,956	
Operating expenses	13,014,426	13,014,426	(23,230)	12,991,196	13,014,426	(\$23,230)
Contingencies	250,000	250,000		250,000	250,000	
Agriculture promotion	<u>50,000</u>	<u>50,000</u>		<u>50,000</u>	<u>50,000</u>	
Total all funds	\$30,018,282	\$30,018,282	(\$36,130)	\$29,982,152	\$30,005,382	(\$23,230)
Less estimated income	<u>30,018,282</u>	<u>30,018,282</u>	<u>(36,130)</u>	<u>29,982,152</u>	<u>30,005,382</u>	<u>(23,230)</u>
General fund	\$0	\$0	\$0	\$0	\$0	\$0
FTE	125.00	125.00	0.00	125.00	125.00	0.00

Dept. 475 - Mill and Elevator - Detail of Conference Committee Changes

	REDUCES RECOMMENDED FUNDING FOR HEALTH INSURANCE 1	REDUCES FUNDING FOR INFORMATION TECHNOLOGY COSTS 2	TOTAL CONFERENCE COMMITTEE CHANGES
Salaries and wages	(\$12,900)		(\$12,900)
Operating expenses		(\$23,230)	(23,230)
Contingencies			
Agriculture promotion			
Total all funds	(\$12,900)	(\$23,230)	(\$36,130)
Less estimated income	<u>(12,900)</u>	<u>(23,230)</u>	<u>(36,130)</u>
General fund	\$0	\$0	\$0
FTE	0.00	0.00	0.00

1 This amendment reduces the funding for state employee health insurance premiums from \$493 to \$488.70 per month.

2 This amendment reduces funding for information technology by \$23,230 from special funds, which represents a reduction in information technology funding from special funds of approximately 5 percent.

This amendment also requires the Mill and Elevator Association to report to the Fifty-ninth Legislative Assembly regarding the Mill and Elevator's net income to date and estimated net income for the remainder of the 2003-05 biennium.