

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1017

Page 1, line 5, remove "out of any moneys in the general fund in the state"

Page 1, line 6, remove "treasury, not otherwise appropriated, and"

Page 1, line 9, replace "34,411,497" with "25,031,370"

Page 1, line 10, replace "14,529,359" with "10,718,437"

Page 1, line 12, replace "7,617,792" with "9,999"

Page 1, remove line 13

Page 1, line 14, replace "all funds" with "special funds appropriation" and replace "58,601,193" with "35,799,490"

Page 1, remove lines 15 and 16

Page 1, remove lines 20 through 24

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1017 - Job Service North Dakota - House Action

	EXECUTIVE BUDGET	HOUSE CHANGES	HOUSE VERSION
Salaries and wages	\$34,411,497	(\$9,380,127)	\$25,031,370
Operating expenses	14,529,359	(3,810,922)	10,718,437
Capital assets	39,684		39,684
Grants	7,617,792	(7,607,793)	9,999
Work Force 2000	<u>2,002,861</u>	<u>(2,002,861)</u>	
Total all funds	\$58,601,193	(\$22,801,703)	\$35,799,490
Less estimated income	<u>56,598,332</u>	<u>(20,798,842)</u>	<u>35,799,490</u>
General fund	\$2,002,861	(\$2,002,861)	\$0
FTE	367.17	(4.00)	363.17

Dept. 380 - Job Service North Dakota - Detail of House Changes

	REMOVES RECOMMENDED SALARY INCREASE ¹	REMOVES FUNDING FOR WORK FORCE 2000 ²	REMOVES FUNDING FOR WORKFORCE DEVELOPMENT PROGRAMS ³	TOTAL HOUSE CHANGES
Salaries and wages	(\$354,292)		(\$9,025,835)	(\$9,380,127)
Operating expenses			(3,810,922)	(3,810,922)
Capital assets				
Grants			(7,607,793)	(7,607,793)
Work Force 2000		<u>(\$2,002,861)</u>		<u>(2,002,861)</u>
Total all funds	(\$354,292)	(\$2,002,861)	(\$20,444,550)	(\$22,801,703)
Less estimated income	<u>(354,292)</u>		<u>(20,444,550)</u>	<u>(20,798,842)</u>
General fund	\$0	(\$2,002,861)	\$0	(\$2,002,861)
FTE	0.00	(4.00)	0.00	(4.00)

¹ This amendment removes funding for the Governor's recommended salary increase of 1 percent effective January 1, 2004, and 2 percent effective January 1, 2005. This amendment retains full funding of employee health insurance coverage as provided for in the executive budget recommendation.

- ² This amendment transfers funding \$2,002,861 from the general fund relating to the Work Force 2000 program to the Department of Commerce. The amendment also removes four FTE positions relating to the Work Force 2000 program and removes Section 3 of the bill relating to Work Force 2000 allocations.
- ³ This amendment removes special funds totaling \$20,444,550 relating to the senior community service employment program (\$1,070,352), trade adjustment assistance program (\$99,800), Workforce Investment Act (\$12,735,106), the new jobs training program (\$150,000), and the job opportunities and basic skills training program (\$6,389,292) to be funded in the Department of Commerce.