

PROPOSED AMENDMENTS TO HOUSE BILL NO. 1018

Page 1, line 5, after "moneys" insert "in the general fund in the state treasury, not otherwise appropriated, and"

Page 1, line 9, replace "949,968" with "1,092,106"

Page 1, line 10, replace "313,621" with "3,299,168"

Page 1, line 11, replace "special funds appropriation" with "all funds" and replace "1,263,589" with "4,391,274"

Less estimated income	<u>1,248,095</u>
Total general fund appropriation	<u>\$3,143,179</u> "

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1018 - Office of Administrative Hearings - House Action

	EXECUTIVE BUDGET	HOUSE CHANGES	HOUSE VERSION
Salaries and wages	\$949,968	\$142,138	\$1,092,106
Operating expenses	<u>313,621</u>	<u>2,985,547</u>	<u>3,299,168</u>
Total all funds	\$1,263,589	\$3,127,685	\$4,391,274
Less estimated income	<u>1,263,589</u>	<u>(15,494)</u>	<u>1,248,095</u>
General fund	\$0	\$3,143,179	\$3,143,179
FTE	8.00	1.00	9.00

Dept. 140 - Office of Administrative Hearings - Detail of House Changes

	REMOVES RECOMMENDED SALARY INCREASE ¹	INCREASES SALARIES AND ADDS FTE ²	ADDS FUNDING FOR INDIGENT DEFENSE FEES ³	DECREASES FUNDING FOR COMPUTER MAINTENANCE CONTRACT ⁴	TOTAL HOUSE CHANGES
Salaries and wages	(\$10,494)	\$152,632			\$142,138
Operating expenses			<u>\$2,990,547</u>	<u>(\$5,000)</u>	<u>2,985,547</u>
Total all funds	(\$10,494)	\$152,632	\$2,990,547	(\$5,000)	\$3,127,685
Less estimated income	<u>(10,494)</u>			<u>(5,000)</u>	<u>(15,494)</u>
General fund	\$0	\$152,632	\$2,990,547	\$0	\$3,143,179
FTE	0.00	1.00	0.00	0.00	1.00

¹ This amendment removes the Governor's recommendation for state employee salary increases.

² This amendment increases funding for salaries and wages and adds an FTE position for administering the indigent defense contracts.

³ This amendment adds funding for indigent defense fees, relating to the provisions of House Bill No. 1044, which transfers these responsibilities from the judicial branch.

⁴ This amendment decreases the operating line item by \$5,000 relating to a computer maintenance contract.