

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1018

Page 1, line 9, replace "1,092,106" with "938,648"

Page 1, line 10, replace "3,299,168" with "308,621"

Page 1, line 11, replace "all funds" with "special funds appropriation" and replace "4,391,274" with "1,247,269"

Page 1, remove lines 12 and 13

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1018 - Office of Administrative Hearings - Senate Action

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE CHANGES	SENATE VERSION
Salaries and wages	\$949,968	\$1,092,106	(\$153,458)	\$938,648
Operating expenses	<u>313,621</u>	<u>3,299,168</u>	<u>(2,990,547)</u>	<u>308,621</u>
Total all funds	\$1,263,589	\$4,391,274	(\$3,144,005)	\$1,247,269
Less estimated income	<u>1,263,589</u>	<u>1,248,095</u>	<u>(826)</u>	<u>1,247,269</u>
General fund	\$0	\$3,143,179	(\$3,143,179)	\$0
FTE	8.00	9.00	(1.00)	8.00

Dept. 140 - Office of Administrative Hearings - Detail of Senate Changes

	REMOVES FUNDING FOR INDIGENT DEFENSE FEES ¹	REMOVES SALARIES AND FTE POSITION ²	REDUCES RECOMMENDED FUNDING FOR HEALTH INSURANCE ³	TOTAL SENATE CHANGES
Salaries and wages		(\$152,632)	(\$826)	(\$153,458)
Operating expenses	<u>(\$2,990,547)</u>			<u>(2,990,547)</u>
Total all funds	(\$2,990,547)	(\$152,632)	(\$826)	(\$3,144,005)
Less estimated income			<u>(826)</u>	<u>(826)</u>
General fund	(\$2,990,547)	(\$152,632)	\$0	(\$3,143,179)
FTE	0.00	(1.00)	0.00	(1.00)

¹ This amendment removes the funding for indigent defense fees and the related responsibilities which were transferred from the judicial branch by the House pursuant to House Bill No. 1044. The indigent defense program will be funded in House Bill No. 1002 (Judicial Branch).

² This amendment removes the salaries and wages and related FTE position for administering the indigent defense contracts.

³ This amendment reduces funding for state employee health insurance premiums from \$493 per month to \$488.70 per month.