

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1020

That the Senate recede from its amendments as printed on pages 1281-1283 of the House Journal and pages 1093-1096 of the Senate Journal and that Engrossed House Bill No. 1020 be amended as follows:

Page 1, line 2, after "education" insert "; and to provide a statement of legislative intent"

Page 1, line 10, replace "2,969,634" with "2,966,641"

Page 1, line 11, replace "621,845" with "956,237"

Page 1, line 12, replace "19,637,083" with "19,291,883"

Page 1, after line 13, insert:

"Workforce training 1,350,000"

Page 1, line 15, replace "24,211,774" with "25,547,973"

Page 1, line 16, replace "10,874,593" with "10,874,500"

Page 1, line 17, replace "13,337,181" with "14,673,473"

Page 1, after line 17, insert:

"SECTION 2. LEGISLATIVE INTENT - HIGHER EDUCATION FUNDING. It is the intent of the fifty-eighth legislative assembly that the funds totaling \$1,350,000 included in the state board for vocational and technical education for workforce training be considered by the North Dakota university system as a part of higher education's share of total general fund spending."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1020 - Vocational Education - Conference Committee Action

	EXECUTIVE BUDGET	HOUSE VERSION	CONFERENCE COMMITTEE CHANGES	CONFERENCE COMMITTEE VERSION	SENATE VERSION	COMPARISON TO SENATE
Salaries and wages	\$3,001,677	\$2,969,634	(\$2,993)	\$2,966,641	\$2,966,641	
Operating expenses	621,845	621,845	334,392	956,237	958,398	(\$2,161)
Grants	20,037,083	19,637,083	(345,200)	19,291,883	19,291,883	
Adult farm management	625,760	625,760		625,760	625,760	
Workforce training	1,350,000		1,350,000	1,350,000	1,350,000	
Postsecondary education vocational grants	357,452	357,452		357,452		357,452
Postsecondary education vocational grants - Category I					357,452	(357,452)
Postsecondary education vocational grants - Category II					1,000,000	(1,000,000)
Total all funds	\$25,993,817	\$24,211,774	\$1,336,199	\$25,547,973	\$26,550,134	(\$1,002,161)
Less estimated income	<u>10,875,297</u>	<u>10,874,593</u>	<u>(93)</u>	<u>10,874,500</u>	<u>11,874,500</u>	<u>(1,000,000)</u>
General fund	\$15,118,520	\$13,337,181	\$1,336,292	\$14,673,473	\$14,675,634	(\$2,161)
FTE	27.50	27.50	0.00	27.50	27.50	0.00

Dept. 270 - Vocational Education - Detail of Conference Committee Changes

	REDUCES RECOMMENDED FUNDING FOR HEALTH INSURANCE 1	REDUCES FUNDING FOR INFORMATION TECHNOLOGY COSTS 2	RESTORES WORKFORCE TRAINING FUNDS REMOVED BY THE HOUSE 3	TRANSFERS FUNDING FROM GRANTS TO OPERATING EXPENSES 4	TOTAL CONFERENCE COMMITTEE CHANGES
Salaries and wages	(\$2,993)				(\$2,993)
Operating expenses		(\$10,808)		\$345,200	334,392
Grants				(345,200)	(345,200)
Adult farm management					
Workforce training			\$1,350,000		1,350,000
Postsecondary education vocational grants					
Postsecondary education vocational grants - Category I					
Postsecondary education vocational grants - Category II					
Total all funds	(\$2,993)	(\$10,808)	\$1,350,000	\$0	\$1,336,199
Less estimated income	(93)				(93)
General fund	(\$2,900)	(\$10,808)	\$1,350,000	\$0	\$1,336,292
FTE	0.00	0.00	0.00	0.00	0.00

¹ This amendment reduces the funding for state employee health insurance premiums from \$493 to \$488.70 per month.

² This amendment reduces funding for information technology by \$10,808 from the general fund, which represents a reduction in information technology funding from the general fund of approximately 5 percent.

³ This amendment restores funding of \$1,350,000 for workforce training which the House had transferred to the Department of Commerce in House Bill No. 1019. The Senate also made this change.

⁴ This amendment transfers a total of \$345,200 from the grants line item to the operating expenses line item for proper classification of the funds. Of the \$345,200, \$245,200 is for the transition to teaching grant, and \$100,000 is for the career development web site. The Senate also made this change.

The funding of \$1 million from the student loan trust fund for postsecondary education vocational grants - category II included by the Senate is removed.

A section of legislative intent is added providing that the North Dakota University System consider funds for the workforce training as part of higher education's share of the general fund spending.