

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the extension  
2 service, northern crops institute, upper great plains transportation institute, main research  
3 center, branch research centers, and agronomy seed farm.

4 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

5 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the  
6 funds as may be necessary, are appropriated out of any moneys in the general fund in the state  
7 treasury, not otherwise appropriated, and from special funds derived from federal funds and  
8 other income, to the North Dakota state university extension service, the northern crops  
9 institute, the upper great plains transportation institute, the main research center, branch  
10 research centers, and agronomy seed farm for the purpose of defraying the expenses of those  
11 agencies, for the biennium beginning July 1, 2003, and ending June 30, 2005, as follows:

12 Subdivision 1.

13 NORTH DAKOTA STATE UNIVERSITY EXTENSION SERVICE

|    |                                  |                   |
|----|----------------------------------|-------------------|
| 14 | Total all funds                  | \$35,341,437      |
| 15 | Less estimated income            | <u>21,239,318</u> |
| 16 | Total general fund appropriation | \$14,102,119      |

17 Subdivision 2.

18 NORTHERN CROPS INSTITUTE

|    |                                  |                |
|----|----------------------------------|----------------|
| 19 | Total all funds                  | \$1,536,257    |
| 20 | Less estimated income            | <u>782,898</u> |
| 21 | Total general fund appropriation | \$753,359      |

22 Subdivision 3.

23 UPPER GREAT PLAINS TRANSPORTATION INSTITUTE



1 crops institute, the upper great plains transportation institute, the main research center, branch  
2 research centers, and agronomy seed farm, except as otherwise provided by law, is  
3 appropriated for the purpose designated in the act, grant, gift, or donation, for the biennium  
4 beginning July 1, 2003, and ending June 30, 2005.

5 **SECTION 3. TRANSFER AUTHORITY.** Upon approval of the state board of  
6 agricultural research and education and appropriate branch research center directors, the  
7 director of the main research center may transfer appropriation authority within subdivisions 1,  
8 2, 4, and 5 of section 1 of this Act and shall notify the office of management and budget within  
9 ten days following the transfer.

10 **SECTION 4. FULL-TIME EQUIVALENT POSITION ADJUSTMENTS.** The board of  
11 higher education is authorized to adjust or increase full-time equivalent positions as needed for  
12 the entities in section 1 of this Act, subject to availability of funds. The board shall report any  
13 adjustments to the office of management and budget before submission of the 2005-07 budget  
14 request.

15 **SECTION 5. UNEXPENDED GENERAL FUND - EXCESS INCOME.** Any unexpended  
16 general fund appropriation authority to and any excess income received by entities listed in  
17 section 1 of this Act are not subject to the provisions of section 54-44.1-11 and any unexpended  
18 funds from these appropriations or revenues are available and may be expended by those  
19 entities during the biennium beginning July 1, 2005, and ending June 30, 2007.

20 **SECTION 6. ESTIMATED INCOME - ENVIRONMENT AND RANGELAND**  
21 **PROTECTION FUND.** The estimated income line item in subdivision 4 of section 1 of this Act  
22 includes the sum of \$120,000, or so much of the sum as may be necessary, from the  
23 environment and rangeland protection fund for the purpose of constructing chemical handling  
24 facilities at select research centers, for the biennium beginning July 1, 2003, and ending  
25 June 30, 2005.

26 **SECTION 7. ESTIMATED INCOME - MINOR USE PESTICIDE FUND.** The estimated  
27 income line item in subdivision 4 of section 1 of this Act includes the sum of \$250,000, or so  
28 much of the sum as may be necessary, from the minor use pesticide fund for the purpose of  
29 defraying the expenses of minor use pesticide research programs, for the biennium beginning  
30 July 1, 2003, and ending June 30, 2005. These funds may be transferred upon approval of the  
31 crop protection product harmonization and registration board.