

Fifty-eighth
Legislative Assembly
of North Dakota

ENGROSSED HOUSE BILL NO. 1021

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the extension
2 service, northern crops institute, upper great plains transportation institute, main research
3 center, branch research centers, and agronomy seed farm.

4 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

5 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the
6 funds as may be necessary, are appropriated out of any moneys in the general fund in the state
7 treasury, not otherwise appropriated, and from special funds derived from federal funds and
8 other income, to the North Dakota state university extension service, the northern crops
9 institute, the upper great plains transportation institute, the main research center, branch
10 research centers, and agronomy seed farm for the purpose of defraying the expenses of those
11 agencies, for the biennium beginning July 1, 2003, and ending June 30, 2005, as follows:

12 Subdivision 1.

13 NORTH DAKOTA STATE UNIVERSITY EXTENSION SERVICE

14 Total all funds	\$34,415,856
15 Less estimated income	<u>20,500,178</u>
16 Total general fund appropriation	\$13,915,678

17 Subdivision 2.

18 NORTHERN CROPS INSTITUTE

19 Total all funds	\$1,524,784
20 Less estimated income	<u>777,825</u>
21 Total general fund appropriation	\$746,959

22 Subdivision 3.

23 UPPER GREAT PLAINS TRANSPORTATION INSTITUTE

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1	Total all funds	\$10,848,064
2	Less estimated income	<u>10,364,776</u>
3	Total general fund appropriation	\$483,288

4 Subdivision 4.

5 MAIN RESEARCH CENTER

6	Total all funds	\$59,757,658
7	Less estimated income	<u>31,519,854</u>
8	Total general fund appropriation	\$28,237,804

9 Subdivision 5.

10 RESEARCH CENTERS

11	Dickinson research center	\$5,282,891
12	Central grasslands research center	1,669,065
13	Hettinger research center	1,523,475
14	Langdon research center	1,283,914
15	North central research center	1,714,374
16	Williston research center	1,644,295
17	Carrington research center	<u>3,329,112</u>
18	Total all funds	\$16,447,126
19	Less estimated income	<u>8,968,852</u>
20	Total general fund appropriation	\$7,478,274

21 Subdivision 6.

22 AGRONOMY SEED FARM

23	Agronomy seed farm	<u>\$1,166,914</u>
24	Total special funds appropriation	\$1,166,914
25	Grand total general fund appropriation H.B. 1021	\$50,862,003
26	Grand total special funds appropriation H.B. 1021	\$73,298,399
27	Grand total all funds appropriation H.B. 1021	\$124,160,402

28 **SECTION 2. ADDITIONAL INCOME - APPROPRIATION.** In addition to the amount
29 included in the grand total special funds appropriation line item in section 1 of this Act, any
30 other income, including funds from federal acts, private grants, gifts, and donations or from
31 other sources received by the North Dakota state university extension service, the northern

1 crops institute, the upper great plains transportation institute, the main research center, branch
2 research centers, and agronomy seed farm, except as otherwise provided by law, is
3 appropriated for the purpose designated in the act, grant, gift, or donation, for the biennium
4 beginning July 1, 2003, and ending June 30, 2005.

5 **SECTION 3. TRANSFER AUTHORITY.** Upon approval of the state board of
6 agricultural research and education and appropriate branch research center directors, the
7 director of the main research center may transfer appropriation authority within subdivisions 1,
8 2, 4, and 5 of section 1 of this Act and shall notify the office of management and budget within
9 ten days following the transfer.

10 **SECTION 4. FULL-TIME EQUIVALENT POSITION ADJUSTMENTS.** The board of
11 higher education is authorized to adjust or increase full-time equivalent positions as needed for
12 the entities in section 1 of this Act, subject to availability of funds. The board shall report any
13 adjustments to the office of management and budget before submission of the 2005-07 budget
14 request.

15 **SECTION 5. UNEXPENDED GENERAL FUND - EXCESS INCOME.** Any unexpended
16 general fund appropriation authority to and any excess income received by entities listed in
17 section 1 of this Act are not subject to the provisions of section 54-44.1-11 and any
18 unexpended funds from these appropriations or revenues are available and may be expended
19 by those entities during the biennium beginning July 1, 2005, and ending June 30, 2007.

20 **SECTION 6. ESTIMATED INCOME - ENVIRONMENT AND RANGELAND**
21 **PROTECTION FUND.** The estimated income line item in subdivision 4 of section 1 of this Act
22 includes the sum of \$120,000, or so much of the sum as may be necessary, from the
23 environment and rangeland protection fund for the purpose of constructing chemical handling
24 facilities at select research centers, for the biennium beginning July 1, 2003, and ending
25 June 30, 2005.

26 **SECTION 7. ESTIMATED INCOME - MINOR USE PESTICIDE FUND.** The estimated
27 income line item in subdivision 4 of section 1 of this Act includes the sum of \$250,000, or so
28 much of the sum as may be necessary, from the minor use pesticide fund for the purpose of
29 defraying the expenses of minor use pesticide research programs, for the biennium beginning
30 July 1, 2003, and ending June 30, 2005. These funds may be transferred upon approval of the
31 crop protection product harmonization and registration board.