

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1021

Page 1, line 3, after "farm" insert "; and to provide legislative intent"

Page 1, after line 13, insert:

"Extension service	\$33,575,779
Soil conservation committee	<u>778,679</u>

Page 1, line 14, replace "34,415,856" with "34,354,458"

Page 1, line 15, replace "20,500,178" with "20,486,830"

Page 1, line 16, replace "13,915,678" with "13,867,628"

Page 1, line 19, replace "1,524,784" with "1,523,449"

Page 1, line 20, replace "777,825" with "777,345"

Page 1, line 21, replace "746,959" with "746,104"

Page 2, line 1, replace "10,848,064" with "10,844,753"

Page 2, line 2, replace "10,364,776" with "10,361,651"

Page 2, line 3, replace "483,288" with "483,102"

Page 2, line 6, replace "59,757,658" with "60,721,498"

Page 2, line 7, replace "31,519,854" with "31,506,474"

Page 2, line 8, replace "28,237,804" with "29,215,024"

Page 2, line 11, replace "5,282,891" with "5,281,134"

Page 2, line 12, replace "1,669,065" with "1,667,578"

Page 2, line 13, replace "1,523,475" with "1,521,669"

Page 2, line 14, replace "1,283,914" with "1,282,925"

Page 2, line 15, replace "1,714,374" with "1,712,676"

Page 2, line 16, replace "1,644,295" with "1,643,154"

Page 2, line 17, replace "3,329,112" with "3,326,724"

Page 2, line 18, replace "16,447,126" with "16,435,860"

Page 2, line 19, replace "8,968,852" with "8,967,403"

Page 2, line 20, replace "7,478,274" with "7,468,457"

Page 2, line 23, replace "1,166,914" with "1,166,604"

Page 2, line 24, replace "1,166,914" with "1,166,604"

Page 2, line 25, replace "50,862,003" with "51,780,315"

Page 2, line 26, replace "73,298,399" with "73,266,307"

Page 2, line 27, replace "124,160,402" with "125,046,622"

Page 3, after line 31, insert:

**"SECTION 8. LEGISLATIVE INTENT - BEEF SYSTEMS CENTER OF EXCELLENCE.** It is the intent of the fifty-eighth legislative assembly that a beef systems center of excellence be established by the department of animal and range science with the \$1,000,000 appropriation provided in subdivision 4 of section 1 of this Act in accordance with the provisions of 2003 Senate Bill No. 2334."

Renumber accordingly

## STATEMENT OF PURPOSE OF AMENDMENT:

### House Bill No. 1021 - Summary of Senate Action

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE CHANGES	SENATE VERSION
Transportation Institute				
Total all funds	\$10,901,291	\$10,848,064	(\$3,311)	\$10,844,753
Less estimated income	<u>10,413,762</u>	<u>10,364,776</u>	<u>(3,125)</u>	<u>10,361,651</u>
General fund	\$487,529	\$483,288	(\$186)	\$483,102
Branch research centers				
Total all funds	\$16,531,620	\$16,447,126	(\$11,266)	\$16,435,860
Less estimated income	<u>8,983,676</u>	<u>8,968,852</u>	<u>(1,449)</u>	<u>8,967,403</u>
General fund	\$7,547,944	\$7,478,274	(\$9,817)	\$7,468,457
NDSU Extension Service				
Total all funds	\$35,341,437	\$34,415,856	(\$61,398)	\$34,354,458
Less estimated income	<u>21,239,318</u>	<u>20,500,178</u>	<u>(13,348)</u>	<u>20,486,830</u>
General fund	\$14,102,119	\$13,915,678	(\$48,050)	\$13,867,628
Northern Crops Institute				
Total all funds	\$1,536,257	\$1,524,784	(\$1,335)	\$1,523,449
Less estimated income	<u>782,898</u>	<u>777,825</u>	<u>(480)</u>	<u>777,345</u>
General fund	\$753,359	\$746,959	(\$855)	\$746,104
Main Research Station				
Total all funds	\$60,956,183	\$59,757,658	\$963,840	\$60,721,498
Less estimated income	<u>32,404,239</u>	<u>31,519,854</u>	<u>(13,380)</u>	<u>31,506,474</u>
General fund	\$28,551,944	\$28,237,804	\$977,220	\$29,215,024
Agronomy Seed Farm				
Total all funds	\$1,170,385	\$1,166,914	(\$310)	\$1,166,604
Less estimated income	<u>1,170,385</u>	<u>1,166,914</u>	<u>(310)</u>	<u>1,166,604</u>
General fund	\$0	\$0	\$0	\$0
Bill Total				
Total all funds	\$126,437,173	\$124,160,402	\$886,220	\$125,046,622
Less estimated income	<u>74,994,278</u>	<u>73,298,399</u>	<u>(32,092)</u>	<u>73,266,307</u>
General fund	\$51,442,895	\$50,862,003	\$918,312	\$51,780,315

### House Bill No. 1021 - Transportation Institute - Senate Action

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE CHANGES	SENATE VERSION
Transportation Institute	\$10,901,291	\$10,848,064	(\$3,311)	\$10,844,753
Total all funds	\$10,901,291	\$10,848,064	(\$3,311)	\$10,844,753
Less estimated income	<u>10,413,762</u>	<u>10,364,776</u>	<u>(3,125)</u>	<u>10,361,651</u>
General fund	\$487,529	\$483,288	(\$186)	\$483,102
FTE	31.50	31.50	0.00	31.50

## Dept. 627 - Transportation Institute - Detail of Senate Changes

	REDUCES RECOMMENDED FUNDING FOR HEALTH INSURANCE 1	REDUCES FUNDING FOR INFORMATION TECHNOLOGY COSTS 2	TOTAL SENATE CHANGES
Transportation Institute	<u>(\$3,302)</u>	<u>(\$9)</u>	<u>(\$3,311)</u>
Total all funds	(\$3,302)	(\$9)	(\$3,311)
Less estimated income	<u>(3,125)</u>	_____	<u>(3,125)</u>
General fund	(\$177)	(\$9)	(\$186)
FTE	0.00	0.00	0.00

<sup>1</sup> This amendment reduces the funding for state employee health insurance premiums from \$493 to \$488.70 per month.

<sup>2</sup> This amendment reduces funding for information technology by \$9 from the general fund, which represents a reduction in information technology funding from the general fund of approximately 4 percent.

## House Bill No. 1021 - Branch Research Centers - Senate Action

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE CHANGES	SENATE VERSION
Dickinson Research Center	\$5,216,097	\$5,282,891	(\$1,757)	\$5,281,134
Central Grasslands Research Center	1,677,073	1,669,065	(1,487)	1,667,578
Hettinger Research Center	1,616,622	1,523,475	(1,806)	1,521,669
Langdon Research Center	1,292,947	1,283,914	(989)	1,282,925
North Central Research Center	1,725,235	1,714,374	(1,698)	1,712,676
Williston Research Center	1,652,770	1,644,295	(1,141)	1,643,154
Carrington Research Center	<u>3,350,876</u>	<u>3,329,112</u>	<u>(2,388)</u>	<u>3,326,724</u>
Total all funds	\$16,531,620	\$16,447,126	(\$11,266)	\$16,435,860
Less estimated income	<u>8,983,676</u>	<u>8,968,852</u>	<u>(1,449)</u>	<u>8,967,403</u>
General fund	\$7,547,944	\$7,478,274	(\$9,817)	\$7,468,457
FTE	73.65	73.65	0.00	73.65

## Dept. 628 - Branch Research Centers - Detail of Senate Changes

	REDUCES RECOMMENDED FUNDING FOR HEALTH INSURANCE 1	REDUCES FUNDING FOR INFORMATION TECHNOLOGY COSTS 2	TOTAL SENATE CHANGES
Dickinson Research Center	(\$1,757)		(\$1,757)
Central Grasslands Research Center	(724)	(\$763)	(1,487)
Hettinger Research Center	(1,028)	(778)	(1,806)
Langdon Research Center	(827)	(162)	(989)
North Central Research Center	(1,035)	(663)	(1,698)
Williston Research Center	(824)	(317)	(1,141)
Carrington Research Center	<u>(1,958)</u>	<u>(430)</u>	<u>(2,388)</u>
Total all funds	(\$8,153)	(\$3,113)	(\$11,266)
Less estimated income	<u>(1,449)</u>	_____	<u>(1,449)</u>
General fund	(\$6,704)	(\$3,113)	(\$9,817)
FTE	0.00	0.00	0.00

<sup>1</sup> This amendment reduces the funding for state employee health insurance premiums from \$493 to \$488.70 per month.

<sup>2</sup> This amendment reduces funding for information technology by \$3,113 from the general fund, which represents a reduction in information technology funding from the general fund of approximately 4 percent.

## House Bill No. 1021 - NDSU Extension Service - Senate Action

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE CHANGES	SENATE VERSION
NDSU Extension Service	\$35,341,437	\$34,415,856	(\$840,077)	\$33,575,779
Soil Conservation Committee	_____	_____	<u>778,679</u>	<u>778,679</u>
Total all funds	\$35,341,437	\$34,415,856	(\$61,398)	\$34,354,458
Less estimate income	<u>21,239,318</u>	<u>20,500,178</u>	<u>(13,348)</u>	<u>20,486,830</u>
General fund	\$14,102,119	\$13,915,678	(\$48,050)	\$13,867,628

FTE	277.57	270.57	0.00	270.57
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**Dept. 630 - NDSU Extension Service - Detail of Senate Changes**

	CREATES SOIL CONSERVATION COMMITTEE LINE ITEM <sup>1</sup>	REDUCES RECOMMENDED FUNDING FOR HEALTH INSURANCE <sup>2</sup>	REDUCES FUNDING FOR INFORMATION TECHNOLOGY COSTS <sup>3</sup>	TOTAL SENATE CHANGES
NDSU Extension Service	(\$778,679)	(\$28,669)	(\$32,729)	(\$840,077)
Soil Conservation Committee	<u>778,679</u>			<u>778,679</u>
Total all funds	\$0	(\$28,669)	(\$32,729)	(\$61,398)
Less estimated income		<u>(13,348)</u>		<u>(13,348)</u>
General fund	\$0	(\$15,321)	(\$32,729)	(\$48,050)
FTE	0.00	0.00	0.00	0.00

<sup>1</sup> This amendment creates a separate line item under NDSU Extension Service for the Soil Conservation Committee and transfers \$778,679 from the general fund to the line item.

<sup>2</sup> This amendment reduces the funding for state employee health insurance premiums from \$493 to \$488.70 per month.

<sup>3</sup> This amendment reduces funding for information technology by \$32,729 from the general fund, which represents a reduction in information technology funding from the general fund of approximately 4 percent.

**House Bill No. 1021 - Northern Crops Institute - Senate Action**

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE CHANGES	SENATE VERSION
Northern Crops Institute	<u>\$1,536,257</u>	<u>\$1,524,784</u>	<u>(\$1,335)</u>	<u>\$1,523,449</u>
Total all funds	\$1,536,257	\$1,524,784	(\$1,335)	\$1,523,449
Less estimated income	<u>782,898</u>	<u>777,825</u>	<u>(480)</u>	<u>777,345</u>
General fund	\$753,359	\$746,959	(\$855)	\$746,104
FTE	8.17	8.17	0.00	8.17

**Dept. 638 - Northern Crops Institute - Detail of Senate Changes**

	REDUCES RECOMMENDED FUNDING FOR HEALTH INSURANCE <sup>1</sup>	REDUCES FUNDING FOR INFORMATION TECHNOLOGY COSTS <sup>2</sup>	TOTAL SENATE CHANGES
Northern Crops Institute	(\$929)	(\$406)	(\$1,335)
Total all funds	(\$929)	(\$406)	(\$1,335)
Less estimated income	<u>(480)</u>		<u>(480)</u>
General fund	(\$449)	(\$406)	(\$855)
FTE	0.00	0.00	0.00

<sup>1</sup> This amendment reduces the funding for state employee health insurance premiums from \$493 to \$488.70 per month.

<sup>2</sup> This amendment reduces funding for information technology by \$406 from the general fund, which represents a reduction in information technology funding from the general fund of approximately 4 percent.

**House Bill No. 1021 - Main Research Station - Senate Action**

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE CHANGES	SENATE VERSION
Main Research Station	<u>\$60,956,183</u>	<u>\$59,757,658</u>	<u>\$963,840</u>	<u>\$60,721,498</u>
Total all funds	\$60,956,183	\$59,757,658	\$963,840	\$60,721,498
Less estimated income	<u>32,404,239</u>	<u>31,519,854</u>	<u>(13,380)</u>	<u>31,506,474</u>
General fund	\$28,551,944	\$28,237,804	\$977,220	\$29,215,024
FTE	358.55	349.19	0.00	349.19

**Dept. 640 - Main Research Station - Detail of Senate Changes**

	PROVIDES FUNDING FOR BEEF SYSTEMS CENTER OF EXCELLENCE 1	REDUCES RECOMMENDED FUNDING FOR HEALTH INSURANCE 2	REDUCES FUNDING FOR INFORMATION TECHNOLOGY COSTS 3	PROVIDES FUNDING FOR INTERACTIVE VIDEO NETWORK COSTS 4	TOTAL SENATE CHANGES
Main Research Station	<u>\$1,000,000</u>	<u>(\$39,020)</u>	<u>(\$17,140)</u>	<u>\$20,000</u>	<u>\$963,840</u>
Total all funds	\$1,000,000	(\$39,020)	(\$17,140)	\$20,000	\$963,840
Less estimated income	_____	<u>(13,380)</u>	_____	_____	<u>(13,380)</u>
General fund	\$1,000,000	(\$25,640)	(\$17,140)	\$20,000	\$977,220
FTE	0.00	0.00	0.00	0.00	0.00

1 This amendment provides \$1 million to the Main Research Center for establishment of a beef systems center of excellence in the Department of Animal and Range Science, pursuant to the provisions of 2003 Senate Bill No. 2334.

2 This amendment reduces the funding for state employee health insurance premiums from \$493 to \$488.70 per month.

3 This amendment reduces funding for information technology by \$17,140 from the general fund, which represents a reduction in information technology funding from the general fund of approximately 4 percent.

4 This amendment provides \$20,000 to the Main Research Center to be distributed to branch research centers to assist in offsetting interactive video network costs in remote areas.

**House Bill No. 1021 - Agronomy Seed Farm - Senate Action**

	EXECUTIVE BUDGET	HOUSE VERSION	SENATE CHANGES	SENATE VERSION
Agronomy Seed Farm	<u>\$1,170,385</u>	<u>\$1,166,914</u>	<u>(\$310)</u>	<u>\$1,166,604</u>
Total all funds	\$1,170,385	\$1,166,914	(\$310)	\$1,166,604
Less estimated income	<u>1,170,385</u>	<u>1,166,914</u>	<u>(310)</u>	<u>1,166,604</u>
General fund	\$0	\$0	\$0	\$0
FTE	2.87	2.87	0.00	2.87

**Dept. 649 - Agronomy Seed Farm - Detail of Senate Changes**

	REDUCES RECOMMENDED FUNDING FOR HEALTH INSURANCE 1	TOTAL SENATE CHANGES
Agronomy Seed Farm	<u>(\$310)</u>	<u>(\$310)</u>
Total all funds	(\$310)	(\$310)
Less estimated income	<u>(310)</u>	<u>(310)</u>
General fund	\$0	\$0
FTE	0.00	0.00

1 This amendment reduces the funding for state employee health insurance premiums from \$493 to \$488.70 per month.