

**FIRST ENGROSSMENT
with Conference Committee Amendments**

Fifty-eighth
Legislative Assembly
of North Dakota

ENGROSSED HOUSE BILL NO. 1021

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the extension
2 service, northern crops institute, upper great plains transportation institute, main research
3 center, branch research centers, and agronomy seed farm; to provide legislative intent; and to
4 provide for a transfer.

5 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

6 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the
7 funds as may be necessary, are appropriated out of any moneys in the general fund in the state
8 treasury, not otherwise appropriated, and from special funds derived from federal funds and
9 other income, to the North Dakota state university extension service, the northern crops
10 institute, the upper great plains transportation institute, the main research center, branch
11 research centers, and agronomy seed farm for the purpose of defraying the expenses of those
12 agencies, for the biennium beginning July 1, 2003, and ending June 30, 2005, as follows:

13 Subdivision 1.

14 NORTH DAKOTA STATE UNIVERSITY EXTENSION SERVICE

15 Extension service	\$33,567,597
16 Soil conservation committee	<u>778,679</u>
17 Total all funds	\$34,346,276
18 Less estimated income	<u>20,486,830</u>
19 Total general fund appropriation	\$13,859,446

20 Subdivision 2.

21 NORTHERN CROPS INSTITUTE

22 Total all funds	\$1,523,347
23 Less estimated income	<u>777,345</u>
24 Total general fund appropriation	\$746,002

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1 Subdivision 3.

2 UPPER GREAT PLAINS TRANSPORTATION INSTITUTE

3 Total all funds \$10,844,750

4 Less estimated income 10,361,651

5 Total general fund appropriation \$483,099

6 Subdivision 4.

7 MAIN RESEARCH CENTER

8 Total all funds \$60,517,214

9 Less estimated income 32,306,474

10 Total general fund appropriation \$28,210,740

11 Subdivision 5.

12 RESEARCH CENTERS

13 Dickinson research center \$5,281,134

14 Central grasslands research center 1,667,387

15 Hettinger research center 1,521,475

16 Langdon research center 1,282,885

17 North central research center 1,712,510

18 Williston research center 1,643,075

19 Carrington research center 3,326,616

20 Total all funds \$16,435,082

21 Less estimated income 8,967,403

22 Total general fund appropriation \$7,467,679

23 Subdivision 6.

24 AGRONOMY SEED FARM

25 Agronomy seed farm \$1,166,604

26 Total special funds appropriation \$1,166,604

27 Grand total general fund appropriation H.B. 1021 \$50,766,966

28 Grand total special funds appropriation H.B. 1021 \$74,066,307

29 Grand total all funds appropriation H.B. 1021 \$124,833,273

30 **SECTION 2. ADDITIONAL INCOME - APPROPRIATION.** In addition to the amount

31 included in the grand total special funds appropriation line item in section 1 of this Act, any

1 other income, including funds from federal acts, private grants, gifts, and donations or from
2 other sources received by the North Dakota state university extension service, the northern
3 crops institute, the upper great plains transportation institute, the main research center, branch
4 research centers, and agronomy seed farm, except as otherwise provided by law, is
5 appropriated for the purpose designated in the act, grant, gift, or donation, for the biennium
6 beginning July 1, 2003, and ending June 30, 2005.

7 **SECTION 3. TRANSFER AUTHORITY.** Upon approval of the state board of
8 agricultural research and education and appropriate branch research center directors, the
9 director of the main research center may transfer appropriation authority within subdivisions 1,
10 2, 4, and 5 of section 1 of this Act and shall notify the office of management and budget within
11 ten days following the transfer.

12 **SECTION 4. FULL-TIME EQUIVALENT POSITION ADJUSTMENTS.** The board of
13 higher education is authorized to adjust or increase full-time equivalent positions as needed for
14 the entities in section 1 of this Act, subject to availability of funds. The board shall report any
15 adjustments to the office of management and budget before submission of the 2005-07 budget
16 request.

17 **SECTION 5. UNEXPENDED GENERAL FUND - EXCESS INCOME.** Any unexpended
18 general fund appropriation authority to and any excess income received by entities listed in
19 section 1 of this Act are not subject to the provisions of section 54-44.1-11 and any
20 unexpended funds from these appropriations or revenues are available and may be expended
21 by those entities during the biennium beginning July 1, 2005, and ending June 30, 2007.

22 **SECTION 6. ESTIMATED INCOME - ENVIRONMENT AND RANGELAND**
23 **PROTECTION FUND.** The estimated income line item in subdivision 4 of section 1 of this Act
24 includes the sum of \$120,000, or so much of the sum as may be necessary, from the
25 environment and rangeland protection fund for the purpose of constructing chemical handling
26 facilities at select research centers, for the biennium beginning July 1, 2003, and ending
27 June 30, 2005.

28 **SECTION 7. ESTIMATED INCOME - MINOR USE PESTICIDE FUND.** The estimated
29 income line item in subdivision 4 of section 1 of this Act includes the sum of \$250,000, or so
30 much of the sum as may be necessary, from the minor use pesticide fund for the purpose of
31 defraying the expenses of minor use pesticide research programs, for the biennium beginning

1 July 1, 2003, and ending June 30, 2005. These funds may be transferred upon approval of the
2 crop protection product harmonization and registration board.

3 **SECTION 8. LEGISLATIVE INTENT - BEEF SYSTEMS CENTER OF EXCELLENCE.**

4 It is the intent of the fifty-eighth legislative assembly that a beef systems center of excellence
5 be established by the department of animal and range science with the \$800,000 appropriation
6 provided in subdivision 4 of section 1 of this Act in accordance with the provisions of 2003
7 Senate Bill No. 2334.

8 **SECTION 9. AGRICULTURE PARTNERSHIP IN ASSISTING COMMUNITY**

9 **EXPANSION FUND - TRANSFER.** Notwithstanding the provisions of chapter 6-09.13, the
10 Bank of North Dakota shall transfer \$800,000 from the agriculture partnership in assisting
11 community expansion fund to the main research center. The transfer may not be made until
12 \$1,000,000 of federal funds and \$1,000,000 of special funds from private contributions has
13 been collected for the establishment of a beef systems center of excellence.