

PROPOSED AMENDMENTS TO ENGROSSED HOUSE BILL NO. 1022

That the Senate recede from its amendments as printed on pages 1504-1507 of the House Journal and pages 1331-1335 of the Senate Journal and that Engrossed House Bill No. 1022 be amended as follows:

Page 1, line 2, replace "state auditor" with "judicial branch"

Page 1, line 3, replace "a" with "centralization of information technology equipment, software, and supplies purchasing; to provide for a technology critical needs pool; to provide for a legislative council study"

Page 1, line 4, remove "general fund transfer; to provide legislative intent"

Page 1, line 5, after "54-10" insert ", a new section to chapter 54-35, a new subsection to section 54-44.4-02, a new section to chapter 54-59," replace "a" with "two", and replace "subsection" with "subsections"

Page 1, line 6, after "auditor" insert ", information technology committee responsibilities, purchasing services,"

Page 1, line 7, replace "wide area network service" with "powers and duties", replace "section" with "sections", and after "54-59-02" insert ", 54-59-05, and 54-59-09"

Page 1, line 8, after "department" insert "and information technology standards"

Page 1, line 18, replace "25,736,848" with "25,715,694"

Page 1, line 21, replace "5,598,014" with "5,625,480"

Page 1, line 22, replace "764,028" with "793,818"

Page 1, line 23, replace "2,674,003" with "2,540,348"

Page 1, line 24, replace "7,536,689" with "7,436,223"

Page 2, line 2, replace "687,314" with "678,343"

Page 2, line 3, replace "1,286,738" with "1,337,138"

Page 2, line 5, replace "107,468,694" with "107,312,104"

Page 2, line 6, replace "93,679,908" with "99,117,301"

Page 2, line 7, replace "13,788,786" with "8,194,803"

Page 2, after line 7, insert:

"SECTION 2. ESTIMATED INCOME - SPECIAL FUNDS TRANSFERS. The estimated income line item in section 1 of this Act includes \$862,059 from the special funds of various state agencies resulting from information technology reductions, for the biennium beginning July 1, 2003, and ending June 30, 2005. Notwithstanding any other

provisions of law, the office of management and budget shall transfer to the information technology department the following amounts available from the special funds of the agencies listed, for the biennium beginning July 1, 2003, and ending June 30, 2005.

AGENCY	AMOUNT
State department of health	\$11,108
Aeronautics commission	6,942
Veterans' home	6,046
Department of financial institutions	7,881
Highway patrol	9,450
Department of transportation	350,000
Industrial commission	4,034
Bank of North Dakota	300,000
Housing finance agency	24,080
Mill and elevator association	23,230
Department of corrections and rehabilitation	24,567
Office of administrative hearings	4,311
Secretary of state	19,550
Attorney general	12,929
State auditor's office	1,465
Department of agriculture	1,329
Insurance commissioner	37,368
Vision services - school for the blind	2,725
Seed department	10,050
Parks and recreation department	4,994
Total	\$862,059

SECTION 3. APPROPRIATION AUTHORITY - REDUCTIONS. The office of management and budget shall reduce the special funds appropriation authority for the aeronautics commission, the department of financial institutions, the insurance commissioner, and the seed department, for the biennium beginning July 1, 2003, and ending June 30, 2005, by the amounts listed in section 2 of this Act relating to information technology reductions. The amounts will be available in the special funds for transfer as provided in section 2 of this Act."

Page 2, line 8, after "**PURPOSES**" insert "- **APPROPRIATION**"

Page 2, line 9, after "arrange" insert "through the issuance of evidences of indebtedness under chapter 54-17.2 from the effective date of this Act and ending June 30, 2005,"

Page 2, line 10, replace "\$16,400,000" with "\$20,000,000 to be loaned to the information technology department" and after "the" insert "purchase or lease of computer hardware and software and for the costs of the implementation services for the"

Page 2, line 11, replace ", which" with ". ConnectND" and replace ", through the" with "and is for the purpose of this Act, a project as that term is defined in chapter 54-17.2."

Page 2, remove line 12

Page 2, line 13, remove "and ending June 30, 2003."

Page 2, line 15, after the second comma insert "may be used"

Page 2, line 16, replace "include" with ", debt service repayment, and" and after "of" insert "ConnectND"

Page 2, line 18, after the period insert "For purposes of this Act, loan or debt service repayments are equivalent to lease rental payments as that term is used in chapter 54-17.2. ConnectND student fee revenues and other available funds are appropriated

to the North Dakota university system for the North Dakota university system's share of the ConnectND project costs, debt service repayment, refunding of ConnectND interim borrowings, and other costs incidental to ConnectND implementation."

Page 2, line 20, replace "July" with "June"

Page 2, line 27, replace "funds" with "charges", replace "available" with "and collected", and replace "higher education institutions" with "information technology department from users of the system with twenty-nine percent of the debt service being the responsibility of state agencies and seventy-one percent of the debt service being the responsibility of higher education"

Page 2, replace lines 28 through 30 with:

"SECTION 6. APPROPRIATION. There is appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, the sum of \$45,999, or so much of the sum as may be necessary, to the judicial branch for the purpose of defraying costs associated with information technology, for the biennium beginning July 1, 2003, and ending June 30, 2005.

SECTION 7. INFORMATION TECHNOLOGY EQUIPMENT, SOFTWARE, AND SUPPLIES PURCHASING CENTRALIZATION - REPORTS TO THE INFORMATION TECHNOLOGY COMMITTEE. No executive branch state agency, department, or institution, excluding institutions under control of the state board of higher education, may purchase any information technology equipment, software, or supply item with a cost greater than five hundred dollars without using the centralized purchasing services of the information technology department during the biennium beginning July 1, 2003, and ending June 30, 2005. The information technology department shall charge a ten percent purchasing fee on all purchases made under the centralized purchasing services program. The fee may only be paid with funds from the general fund or special funds derived from sources other than pension or federal funds. The first \$1,000,000 of the fee collections must be deposited in the information technology operating account, and the remaining fee collection must be deposited in an information technology critical needs pool established by the department for addressing critical information technology needs. The chief information officer may waive the purchasing fee to address unique situations. The information technology department shall provide periodic reports to the information technology committee regarding the bidding of information technology equipment, software, and supplies.

SECTION 8. TECHNOLOGY CRITICAL NEEDS POOL - APPROPRIATION - BUDGET SECTION APPROVAL. The funding in the information technology critical needs pool established in section 7 of this Act is appropriated to the information technology department for the biennium beginning July 1, 2003, and ending June 30, 2005, for addressing executive branch state agencies, departments, and institutions, excluding institutions under the control of the state board of higher education, critical information technology needs. Executive branch state agencies, departments, and institutions, excluding institutions under control of the state board of higher education, requesting critical needs funding shall submit a written request detailing the purpose and need for the funding to the chief information officer of the information technology department. Requests approved by the information technology department must be forwarded to the office of management and budget which shall transfer funding from the critical needs pool to agencies, departments, and institutions upon approval of the request by the budget section, which is hereby appropriated.

SECTION 9. TRANSFER OF APPROPRIATION AUTHORITY BETWEEN LINE ITEMS. Notwithstanding section 54-16-04, the director of the office of management and budget and the state treasurer shall make transfers of funds between line items for state agencies, departments, and institutions as may be requested to accommodate information technology funding reductions made by the fifty-eighth

legislative assembly. The office of management and budget shall report to the budget section regularly on transfers made pursuant to this section.

SECTION 10. INFORMATION TECHNOLOGY LEGISLATIVE COUNCIL STUDY - APPROPRIATION - REPORTS TO THE BUDGET SECTION. There is appropriated out of any moneys in the general fund in the state treasury, not otherwise appropriated, the sum of \$350,000, or so much of the sum as may be necessary, to the legislative council for the biennium beginning July 1, 2003, and ending June 30, 2005, for the purpose of contracting with consultants to conduct an information technology organizational study and an information technology management study and to provide assistance with the preparation of the request for proposals and consultant oversight. The studies must be completed by October 1, 2003, and periodic progress reports on the status of the studies must be provided to the information technology committee. The information technology committee may extend the October 1, 2003, deadline as it deems appropriate. A final report must be presented to the budget section upon completion of the studies.

The information technology organizational study must include a review and identification of:

1. The cost and benefits of a centralized information technology structure and the cost and benefits of a decentralized information technology structure.
2. The cost of providing electronic mail administration, file and print server administration, seat management and desktop personal computer support, mainframe and distributed computing hosting services, consolidated storage management and disaster recovery, and software development.
3. The roles and responsibilities of agency personnel providing information technology services under a centralized information technology structure and a decentralized information technology structure.
4. The positions and competencies needed by the information technology department to provide the information technology services on a centralized basis, including the organizational changes required within the department to provide the centralized services.
5. The human resource management issues, including change management, training, and employee compensation, to be addressed for a successful centralization.
6. The adequacy and quality of the services as currently provided and proper performance measures.
7. The comparison of current costs to industry data and data from other states.
8. Information technology services appropriate to be performed by individual agencies.
9. A plan to either centralize or decentralize the services identified, including the reorganization tasks, personnel transfers, and the changes required for information technology budgeting and cost allocation processes.

The information technology management study must include a review of:

1. The technology management processes of other states and private industry with respect to prioritizing state agency information technology budget requests, establishing information technology standards and policies, and overseeing information technology expenditures.

2. The role of other states in providing information technology services to nonstate government entities.
3. The level of information technology outsourcing in other state governments and the private sector and the applicability to the state of North Dakota.
4. The trends that will impact technology deployment and spending in the next five to ten years.
5. The level of coordination in the management of enterprise initiatives, such as the state wide area network, the enterprise resource planning system initiative, the geographic information systems initiative, and the criminal justice information sharing initiative, compared to other states, including a recommendation regarding the appropriate governance structure to provide the maximum benefits to the state.
6. The potential changes to the organizational structure of the information technology department and other state government entities as related to information technology."

Page 3, remove lines 1 through 24

Page 3, line 28, after "reviews" insert ", as determined necessary by the information technology committee."

Page 4, after line 12, insert:

"SECTION 12. A new section to chapter 54-35 of the North Dakota Century Code is created and enacted as follows:

Information technology committee - Information technology reviews. The information technology committee may request the state auditor to conduct an information technology compliance review. The review may consist of an audit of an agency's information technology management, information technology planning, compliance with information technology plans, and compliance with information technology standards and policies or an audit of statewide compliance with specific information technology standards and policies.

SECTION 13. A new subsection to section 54-44.4-02 of the North Dakota Century Code is created and enacted as follows:

Information technology equipment, software, and supply items with a cost greater than five hundred dollars as provided in section 54-59-05.

SECTION 14. A new section to chapter 54-59 of the North Dakota Century Code is created and enacted as follows:

Department shall establish certain standards for agencies - Advisory committee - Exceptions. The department shall appoint an advisory committee consisting of representatives of state agencies for the purposes of prioritizing major computer software projects and establishing policies, standards, and guidelines for executive branch state agencies, departments, and institutions, excluding institutions under control of the state board of higher education and agencies of the judicial and legislative branches with respect to the purchase of computer software and computer systems. The chief information officer shall submit recommendations of the advisory committee regarding major software projects to the information technology committee

for consideration by the committee and the drafting of appropriate legislation to implement the recommendations. The judicial and legislative branches shall annually notify the advisory committee on their major computer software projects and priorities. The chief information officer may exempt an agency from the policies, standards, and guidelines established by the committee to address situations unique to that agency. Before an executive branch state agency, department, or institution, excluding institutions under control of the state board of higher education, may purchase or contract for computer software or computer systems associated with electronic mail, file and print services hosting and support, desktop personal computers and desktop support services, mainframe and distributed computing hosting services, or services for disaster recovery of critical systems, the department shall review the proposed purchase and approve of the purchase."

Page 4, line 28, replace "A" with "Two" and replace "subsection" with "subsections"

Page 4, line 29, replace "is" with "are"

Page 5, line 1, replace "services" with "service"

Page 5, line 2, after "entity" insert "except the information technology department may continue to provide the wide area network service the department provided to the private, charitable, and nonprofit entities receiving services from the department on January 1, 2003. The department shall file with the state auditor before September 1, 2003, a description of the wide area network service the department provided to each private, charitable, and nonprofit entity receiving services from the department on January 1, 2003" and after the underscored period insert:

"Shall purchase information technology equipment, software, and supply items with a cost greater than five hundred dollars on behalf of other state agencies, departments, and institutions, excluding institutions under control of the state board of higher education, and may charge a purchasing fee of ten percent for such purchases."

SECTION 17. AMENDMENT. Section 54-59-05 of the North Dakota Century Code is amended and reenacted as follows:

54-59-05. Powers and duties of department. The department:

1. Shall provide, supervise, and regulate information technology of all executive branch state entities, excluding the institutions under the control of the board of higher education.
2. Shall provide network services in a way that ensures the network requirements of a single entity do not adversely affect the functionality of the whole network, facilitates open communications with the citizens of the state, minimizes the state's investment in human resources, accommodates an ever-increasing amount of traffic, supports rapid detection and resolution of problems, protects the network infrastructure from damage and security breaches, provides for the aggregation of data, voice, video, and multimedia into a statewide transport mechanism or backbone, and provides for the network support for the entity to carry out its mission.
3. May review and approve additional network services that are not provided by the department.
4. May purchase, finance the purchase, or lease equipment or software or replace, including by trade or resale, equipment or software as may be

necessary to carry out this chapter. An agreement to finance the purchase of software, equipment, or implementation services may not exceed a period of three years. The department shall submit any intended financing proposal for the purchase of software, equipment, or implementation services under this subsection, which is in excess of one million dollars, to the budget section of the legislative council before executing a financing agreement. If the budget section does not approve the execution of a financing agreement, the department may not proceed with the proposed financing arrangement. The department may finance the purchase of software, equipment, or implementation services only to the extent the purchase amount does not exceed the amount appropriated to the department during that biennium for equipment.

5. Each executive branch agency or institution, ~~except~~ excluding the institutions under the control of the board of higher education, shall submit to the department, in accordance with guidelines established by the department, a written request for the lease, purchase, or other contractual acquisition of information technology. The department shall review requests for conformance with the requesting entity's information technology plan and compliance with statewide policies and standards. If the request is not in conformance or compliance, the department may disapprove the request or require justification for the departure from the plan or statewide policy or standard.
- ~~5-~~ 6. Shall provide information technology, including assistance and advisory service, to the executive, legislative, and judicial branches. If the department is unable to fulfill a request for service from the legislative or judicial branch, the information technology may be procured by the legislative or judicial branch within the limits of legislative appropriations.
- ~~6-~~ 7. ~~May~~ Shall request information on or review information technology, applications, system development projects, and application development projects of executive branch agencies.
- ~~7-~~ 8. Shall study emerging technology and evaluate its impact on the state's system of information technology.
- ~~8-~~ 9. Shall develop guidelines for reports to be provided by each executive branch agency, institution, or department, the institutions under the control of the board of higher education, and agencies of the judicial and legislative branches on information technology in those entities.
- ~~9-~~ 10. Shall review the information technology management of executive branch agencies or institutions, ~~including institutions under the control of the board of higher education as provided in section 54-59-13.~~
- ~~10-~~ 11. Shall perform all other duties necessary to carry out this chapter.

SECTION 18. AMENDMENT. Section 54-59-09 of the North Dakota Century Code is amended and reenacted as follows:

54-59-09. Information technology standards. Based on information from state agencies and institutions, the department shall develop statewide information technology policies, standards, and guidelines. The policies, standards, and guidelines must recognize the uniqueness of certain agencies and state which agencies are included or exempted from the policies, standards, and guidelines. The policies, standards, and guidelines must be approved by the state information technology advisory committee. Unless an exemption is granted by the ~~department chief~~ information officer, each executive branch state agency and institution, excluding the institutions under the control of the board of higher education with respect to academic

and research uses of information technology, shall comply with the policies and standards developed by the department. Unless an exemption is granted by the department chief information officer, each entity receiving wide area network services provided by the department shall comply with the policies and standards developed by the department with respect to access to or use of wide area network services."

Page 5, line 6, replace "2" with "4, 5," and replace "3" with "10"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1022 - Summary of Conference Committee Action

	EXECUTIVE BUDGET	HOUSE VERSION	CONFERENCE COMMITTEE CHANGES	CONFERENCE COMMITTEE VERSION	SENATE VERSION	COMPARISON TO SENATE
Information Technology Department						
Total all funds	\$108,189,267	\$107,468,694	(\$156,590)	\$107,312,104	\$107,154,065	\$158,039
Less estimated income	<u>97,581,730</u>	<u>93,679,908</u>	<u>5,437,393</u>	<u>99,117,301</u>	<u>97,255,242</u>	<u>1,862,059</u>
General fund	\$10,607,537	\$13,788,786	(\$5,593,983)	\$8,194,803	\$9,898,823	(\$1,704,020)
State Auditor						
Total all funds	\$0	\$197,000	(\$197,000)	\$0	\$0	\$0
Less estimated income						
General fund	<u>\$0</u>	<u>\$197,000</u>	<u>(\$197,000)</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Legislative Council						
Total all funds	\$0	\$98,000	\$252,000	\$350,000	\$0	\$350,000
Less estimated income						
General fund	<u>\$0</u>	<u>\$98,000</u>	<u>\$252,000</u>	<u>\$350,000</u>	<u>\$0</u>	<u>\$350,000</u>
Judicial Branch						
Total all funds	\$0	\$0	\$45,999	\$45,999	\$0	\$45,999
Less estimated income						
General fund	<u>\$0</u>	<u>\$0</u>	<u>\$45,999</u>	<u>\$45,999</u>	<u>\$0</u>	<u>\$45,999</u>
Bill Total						
Total all funds	\$108,189,267	\$107,763,694	(\$55,591)	\$107,708,103	\$107,154,065	\$554,038
Less estimated income	<u>97,581,730</u>	<u>93,679,908</u>	<u>5,437,393</u>	<u>99,117,301</u>	<u>97,255,242</u>	<u>1,862,059</u>
General fund	\$10,607,537	\$14,083,786	(\$5,492,984)	\$8,590,802	\$9,898,823	(\$1,308,021)

House Bill No. 1022 - Information Technology Department - Conference Committee Action

	EXECUTIVE BUDGET	HOUSE VERSION	CONFERENCE COMMITTEE CHANGES	CONFERENCE COMMITTEE VERSION	SENATE VERSION	COMPARISON TO SENATE
Salaries and wages	\$26,012,849	\$25,736,848	(\$21,154)	\$25,715,694	\$25,699,374	\$16,320
Operating expenses	33,120,860	33,120,860		33,120,860	33,117,659	3,021
Capital assets	5,323,000	5,323,000		5,323,000	5,323,000	
Division of Independent Study	5,667,842	5,598,014	27,466	5,625,480	5,591,472	34,008
Educational Technology Council	796,655	764,028	29,790	793,818	731,952	61,866
EduTech	2,674,003	2,674,003	(133,655)	2,540,348	2,567,043	(26,695)
Wide area network	7,799,623	7,536,689	(100,466)	7,436,223	7,386,662	49,561
Enterprise resource planning system	20,000,000	20,000,000		20,000,000	20,000,000	
Geographic information system	716,097	687,314	(8,971)	678,343	658,565	19,778
Prairie Public Broadcasting	1,337,138	1,286,738	50,400	1,337,138	1,337,138	
Criminal justice information sharing	4,741,200	4,741,200		4,741,200	4,741,200	
Total all funds	\$108,189,267	\$107,468,694	(\$156,590)	\$107,312,104	\$107,154,065	\$158,039
Less estimated income	<u>97,581,730</u>	<u>93,679,908</u>	<u>5,437,393</u>	<u>99,117,301</u>	<u>97,255,242</u>	<u>1,862,059</u>
General fund	\$10,607,537	\$13,788,786	(\$5,593,983)	\$8,194,803	\$9,898,823	(\$1,704,020)
FTE	248.20	248.20	0.00	248.20	248.20	0.00

Dept. 112 - Information Technology Department - Detail of Conference Committee Changes

	REDUCES RECOMMENDED FUNDING FOR HEALTH INSURANCE 1	RESTORES FUNDING FROM THE GENERAL FUND 2	REDUCES FUNDING FOR INFORMATION TECHNOLOGY COSTS 3	CHANGES FUNDING SOURCE RELATING TO ERP SYSTEM INITIATIVE 4	CHANGES FUNDING SOURCE RELATING TO INFORMATION TECHNOLOGY REDUCTIONS 5
Salaries and wages	(\$21,154)				
Operating expenses					
Capital assets					
Division of Independent Study	(4,534)	\$32,000			
Educational Technology Council	(210)	30,000			
EduTech			(\$133,655)		
Wide area network	(210)	260,400	(360,656)		
Enterprise resource planning system					
Geographic information system	(105)	27,200	(36,066)		
Prairie Public Broadcasting		50,400			
Criminal justice information sharing					
Total all funds	(\$26,213)	\$400,000	(\$530,377)	\$0	\$0
Less estimated income	<u>(24,666)</u>			<u>3,600,000</u>	<u>862,059</u>
General fund	(\$1,547)	\$400,000	(\$530,377)	(\$3,600,000)	(\$862,059)
FTE	0.00	0.00	0.00	0.00	0.00

	CHANGES FUNDING SOURCE RELATING TO CENTRALIZING INFORMATION TECHNOLOGY PURCHASES 6	TOTAL CONFERENCE COMMITTEE CHANGES
Salaries and wages		(\$21,154)
Operating expenses		
Capital assets		
Division of Independent Study		27,466
Educational Technology Council		29,790
EduTech		(133,655)
Wide area network		(100,466)
Enterprise resource planning system		
Geographic information system		(8,971)
Prairie Public Broadcasting		50,400
Criminal justice information sharing		
Total all funds	\$0	(\$156,590)
Less estimated income	<u>1,000,000</u>	<u>5,437,393</u>
General fund	(\$1,000,000)	(\$5,593,983)
FTE	0.00	0.00

1 This amendment reduces the funding for state employee health insurance premiums from \$493 to \$488.70 per month.

2 This amendment restores funding from the general fund for the following line items relating to reductions made by the House: Educational Technology Council (\$30,000), wide area network (\$260,400), geographic information system (\$27,200), Prairie Public Broadcasting (\$50,400), and the Division of Independent Study (\$32,000).

3 This amendment reduces funding for information technology by \$530,377 from the general fund, which represents a reduction in information technology funding from the general fund of approximately 5 percent.

4 This amendment changes the funding source for the enterprise resource planning system initiative (ConnectND) from \$3.6 million from the general fund and \$16.4 million from special funds (revenue bond proceeds or other available sources) to \$20 million of special funds (revenue bond proceeds), as recommended in the executive budget. The amendment also provides that the revenue bond repayment responsibility is 29 percent state agencies and 71 percent higher education.

5 This amendment increases funding for the Information Technology Department from special funds by \$862,059 and decreases funding for the department from the general fund by \$862,059. The increase in special funds is available from various state agency information technology reductions.

6 This amendment provides a \$1 million funding source change from the general fund to special funds for total funding for the Information Technology Department relating to the purchasing fee to be assessed by the department on all purchases made under the purchasing centralization.

This amendment also:

- Removes the section of the bill providing for a \$3 million transfer to the state general fund from the student loan trust fund.
- Adds a section providing for the centralization of information technology equipment, software, and supply purchases with a cost greater than \$500 with the Information Technology Department charging a 10 percent purchasing fee on all purchases made under the centralization.
- Adds a section providing for a technology critical needs pool for addressing state agencies, departments, and institutions critical information technology needs.
- Adds a section providing agencies, departments, and institutions the authority to transfer between line items to accommodate information technology reductions.
- Amends Section 10 of the bill relating to information technology responsibilities of the State Auditor.
- Adds a new section to North Dakota Century Code (NDCC) Chapter 54-35 relating to powers and duties of the Information Technology Committee.
- Adds a new subsection to NDCC Section 54-44.4-02 relating to purchasing services.
- Adds a new section to NDCC Chapter 54-49 relating to information technology standards.
- Amends NDCC Section 54-59-05 relating to the powers and duties of Information Technology Department.
- Amends NDCC Section 54-59-09 relating to information technology standards.

House Bill No. 1022 - State Auditor - Conference Committee Action

	EXECUTIVE BUDGET	HOUSE VERSION	CONFERENCE COMMITTEE CHANGES	CONFERENCE COMMITTEE VERSION	SENATE VERSION	COMPARISON TO SENATE
Information technology audits		\$197,000	(\$197,000)	\$0		\$0
Total all funds	\$0	\$197,000	(\$197,000)	\$0	\$0	\$0
Less estimated income						
General fund	\$0	\$197,000	(\$197,000)	\$0	\$0	\$0
FTE	0.00	2.00	(2.00)	0.00	0.00	0.00

Dept. 117 - State Auditor - Detail of Conference Committee Changes

	REMOVES FUNDING FOR INFORMATION TECHNOLOGY AUDITS ¹	TOTAL CONFERENCE COMMITTEE CHANGES
Information technology audits	(\$197,000)	(\$197,000)
Total all funds	(\$197,000)	(\$197,000)
Less estimated income		
General fund	(\$197,000)	(\$197,000)
FTE	(2.00)	(2.00)

¹ This amendment removes funding provided to the State Auditor for the purpose of defraying costs associated with employing two information technology auditors.

House Bill No. 1022 - Legislative Council - Conference Committee Action

	EXECUTIVE BUDGET	HOUSE VERSION	CONFERENCE COMMITTEE CHANGES	CONFERENCE COMMITTEE VERSION	SENATE VERSION	COMPARISON TO SENATE
Salaries and wages						
Information technology analysis		\$98,000	(\$98,000)			
Information technology study			350,000	\$350,000		\$350,000
Total all funds	\$0	\$98,000	\$252,000	\$350,000	\$0	\$350,000

Less estimated income						
General fund	\$0	\$98,000	\$252,000	\$350,000	\$0	\$350,000
FTE	0.00	1.00	(1.00)	0.00	0.00	0.00

Dept. 160 - Legislative Council - Detail of Conference Committee Changes

	REMOVES FUNDING FOR INFORMATION TECHNOLOGY ANALYSIS ¹	PROVIDES FUNDING FOR INFORMATION TECHNOLOGY STUDY ²	TOTAL CONFERENCE COMMITTEE CHANGES
Salaries and wages			
Information technology analysis	(\$98,000)		(\$98,000)
Information technology study		\$350,000	350,000
Total all funds	(\$98,000)	\$350,000	\$252,000
Less estimated income			
General fund	(\$98,000)	\$350,000	\$252,000
FTE	(1.00)	0.00	(1.00)

¹ This amendment removes the general fund appropriation of \$98,000 provided to the Legislative Council for the purpose of employing an information technology analyst and contracting for information technology analysis services.

² This amendment provides a \$350,000 general fund appropriation to the Legislative Council for contracting with consultants to conduct an information technology centralization and an information technology management study.

House Bill No. 1022 - Judicial Branch - Conference Committee Action

	EXECUTIVE BUDGET	HOUSE VERSION	CONFERENCE COMMITTEE CHANGES	CONFERENCE COMMITTEE VERSION	SENATE VERSION	COMPARISON TO SENATE
Operating expenses			<u>\$45,999</u>	<u>\$45,999</u>		<u>\$45,999</u>
Total all funds	\$0	\$0	\$45,999	\$45,999	\$0	\$45,999
Less estimated income						
General fund	\$0	\$0	\$45,999	\$45,999	\$0	\$45,999
FTE	0.00	0.00	0.00	0.00	0.00	0.00

Dept. 180 - Judicial Branch - Detail of Conference Committee Changes

	PROVIDES FUNDING FOR INFORMATION TECHNOLOGY COSTS ¹	TOTAL CONFERENCE COMMITTEE CHANGES
Operating expenses	<u>\$45,999</u>	<u>\$45,999</u>
Total all funds	\$45,999	\$45,999
Less estimated income		
General fund	\$45,999	\$45,999
FTE	0.00	0.00

¹ This amendment provides a \$45,999 general fund appropriation to the judicial branch for information technology costs.