

PROPOSED AMENDMENTS TO REENGROSSED HOUSE BILL NO. 1023

That the Senate recede from its amendments as printed on pages 1420 and 1421 of the House Journal and pages 1201-1203 of the Senate Journal and that Reengrossed House Bill No. 1023 be amended as follows:

Page 1, line 2, after "for" insert "the", replace "projects" with "project", and replace "various state" with "the department of corrections and rehabilitation;"

Page 1, line 3, remove "departments and institutions; and"

Page 1, line 4, after "projects" insert "; to provide for a legislative council study; and to declare an emergency"

Page 2, line 16, replace "105,326" with "105,326"

Page 2, remove lines 18 and 19

Page 2, line 20, replace "3,134,517" with "105,326"

Page 2, after line 20, insert:

"SECTION 3. LEGISLATIVE COUNCIL STUDY - CAPITAL CONSTRUCTION LEASE PAYMENT LIMITATION. The legislative council shall consider studying, during the 2003-04 interim, the provisions of section 54-17.2-23 of the North Dakota Century Code regarding the statutory limitation on the amount of capital construction lease payments paid from the general fund and the effect of increasing the percentage limitation. The legislative council shall report its findings and recommendations, together with any legislation required to implement the recommendations, to the fifty-ninth legislative assembly.

SECTION 4. EMERGENCY. This Act is declared to be an emergency measure."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1023 - Summary of Conference Committee Action

	EXECUTIVE BUDGET	HOUSE VERSION	CONFERENCE COMMITTEE CHANGES	CONFERENCE COMMITTEE VERSION	SENATE VERSION	COMPARISON TO SENATE
University System office						
Total all funds	\$3,029,191	\$3,029,191	(\$3,029,191)	\$0	\$0	\$0
Less estimated income	<u>3,029,191</u>	<u>3,029,191</u>	<u>(3,029,191)</u>			
General fund	\$0	\$0	\$0	\$0	\$0	\$0
State Department of Health						
Total all funds	\$1,574,865	\$1,574,865	\$0	\$1,574,865	\$1,574,865	\$0
Less estimated income	<u>1,574,865</u>	<u>1,574,865</u>		<u>1,574,865</u>	<u>1,574,865</u>	
General fund	\$0	\$0	\$0	\$0	\$0	\$0
Department of Corrections and Rehabilitation						
Total all funds	\$2,768,216	\$2,768,216	\$0	\$2,768,216	\$3,198,216	(\$430,000)
Less estimated income	<u>2,768,216</u>	<u>2,768,216</u>		<u>2,768,216</u>	<u>3,198,216</u>	<u>(430,000)</u>

General fund	\$0	\$0	\$0	\$0	\$0	\$0
Bill Total						
Total all funds	\$7,372,272	\$7,372,272	(\$3,029,191)	\$4,343,081	\$4,773,081	(\$430,000)
Less estimated income	<u>7,372,272</u>	<u>7,372,272</u>	<u>(3,029,191)</u>	<u>4,343,081</u>	<u>4,773,081</u>	<u>(430,000)</u>
General fund	\$0	\$0	\$0	\$0	\$0	\$0

House Bill No. 1023 - University System Office - Conference Committee Action

	EXECUTIVE BUDGET	HOUSE VERSION	CONFERENCE COMMITTEE CHANGES	CONFERENCE COMMITTEE VERSION	SENATE VERSION	COMPARISON TO SENATE
Capital assets	<u>\$3,029,191</u>	<u>\$3,029,191</u>	<u>(\$3,029,191)</u>	_____	_____	_____
Total all funds	\$3,029,191	\$3,029,191	(\$3,029,191)	\$0	\$0	\$0
Less estimated income	<u>3,029,191</u>	<u>3,029,191</u>	<u>(3,029,191)</u>	_____	_____	_____
General fund	\$0	\$0	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00	0.00	0.00

Dept. 215 - University System Office - Detail of Conference Committee Changes

	REMOVES FUNDING FOR STATE FACILITY ENERGY IMPROVEMENT PROJECTS ¹	TOTAL CONFERENCE COMMITTEE CHANGES
Capital assets	<u>(\$3,029,191)</u>	<u>(\$3,029,191)</u>
Total all funds	(\$3,029,191)	(\$3,029,191)
Less estimated income	<u>(3,029,191)</u>	<u>(3,029,191)</u>
General fund	\$0	\$0
FTE	0.00	0.00

¹ This amendment removes the state facility energy improvement projects for the University System, which consisted of North Dakota State University sundry projects of \$1,077,977 and University of North Dakota sundry projects of \$1,951,214.

House Bill No. 1023 - Other changes - Conference Committee Action

This amendment also adds a section to the bill to provide for a Legislative Council study of the statutory capital construction lease payment limitation and adds a section to the bill to declare this Act an emergency measure.