

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2001

That the House recede from its amendments as printed on pages 1115 and 1116 of the Senate Journal and pages 1231 and 1232 of the House Journal and that Engrossed Senate Bill No. 2001 be amended as follows:

Page 1, line 6, after the second comma insert "and from special funds derived from federal funds and other income,"

Page 1, line 9, replace "2,011,604" with "2,009,850"

Page 1, line 10, replace "269,944" with "265,736"

Page 1, line 17, replace "3,117,848" with "3,111,886"

Page 1, line 19, replace "2,337,848" with "2,331,886"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2001 - Governor's Office - Conference Committee Action

	EXECUTIVE BUDGET	SENATE VERSION	CONFERENCE COMMITTEE CHANGES	CONFERENCE COMMITTEE VERSION	HOUSE VERSION	COMPARISON TO HOUSE
Salaries and wages	\$2,034,197	\$2,011,604	(\$1,754)	\$2,009,850	\$2,009,850	
Operating expenses	269,944	269,944	(4,208)	265,736	253,112	\$12,624
Grants	760,000	760,000		760,000	760,000	
Contingencies	10,000	10,000		10,000	10,000	
Rough Rider Awards	10,800	10,800		10,800	10,800	
Presidential electors	500	500		500	500	
Governor's transition in	15,000	15,000		15,000	15,000	
Governor's transition out	<u>40,000</u>	<u>40,000</u>		<u>40,000</u>	<u>40,000</u>	
Total all funds	\$3,140,441	\$3,117,848	(\$5,962)	\$3,111,886	\$3,099,262	\$12,624
Less estimated income	<u>780,000</u>	<u>780,000</u>		<u>780,000</u>	<u>780,000</u>	
General fund	\$2,360,441	\$2,337,848	(\$5,962)	\$2,331,886	\$2,319,262	\$12,624
FTE	16.30	16.30	1.70	18.00	18.00	0.00

Dept. 101 - Governor's Office - Detail of Conference Committee Changes

	RESTORES POSITIONS ¹	REDUCES THE RECOMMENDED FUNDING FOR HEALTH INSURANCE ²	REDUCES FUNDING FOR INFORMATION TECHNOLOGY COSTS ³	TOTAL CONFERENCE COMMITTEE CHANGES
Salaries and wages		(\$1,754)		(\$1,754)
Operating expenses			(\$4,208)	(4,208)
Grants				
Contingencies				
Rough Rider Awards				
Presidential electors				
Governor's transition in				
Governor's transition out				
Total all funds	\$0	(\$1,754)	(\$4,208)	(\$5,962)
Less estimated income				
General fund	\$0	(\$1,754)	(\$4,208)	(\$5,962)
FTE	1.70	0.00	0.00	1.70

¹ This amendment restores the 1.7 FTE positions removed in the executive budget but not the funding for the positions, the same as the House version.

² Funding for state employee health insurance premiums is reduced from \$493 to \$488.70 per month.

³ This amendment reduces funding for information technology by \$4,208 from the general fund, which represents a reduction in information technology funding of approximately 5 percent.