

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2004

Page 1, line 8, replace "5,620,686" with "5,981,437"

Page 1, line 9, replace "732,580" with "675,204"

Page 1, line 11, replace "6,403,266" with "6,706,641"

Page 1, line 12, replace "2,121,195" with "2,119,441"

Page 1, line 13, replace "4,282,071" with "4,587,200"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2004 - State Auditor - House Action

	EXECUTIVE BUDGET	SENATE VERSION	HOUSE CHANGES	HOUSE VERSION
Salaries and wages	\$5,754,797	\$5,620,686	\$360,751	\$5,981,437
Operating expenses	761,380	732,580	(57,376)	675,204
Performance audits	<u>100,000</u>	<u>50,000</u>		<u>50,000</u>
Total all funds	\$6,616,177	\$6,403,266	\$303,375	\$6,706,641
Less estimated income	<u>2,140,958</u>	<u>2,121,195</u>	<u>(1,754)</u>	<u>2,119,441</u>
General fund	\$4,475,219	\$4,282,071	\$305,129	\$4,587,200
FTE	52.00	52.00	3.00	55.00

Dept. 117 - State Auditor - Detail of House Changes

	REDUCES THE RECOMMENDED FUNDING FOR HEALTH INSURANCE ¹	REDUCES FUNDING FOR INFORMATION TECHNOLOGY COSTS ²	ADDS 3 FTE AND FUNDING FOR POSITIONS DELETED IN THE EXECUTIVE BUDGET ³	RESTORES FUNDING FOR SALARIES AND WAGES ⁴	TOTAL HOUSE CHANGES
Salaries and wages	(\$5,366)		\$294,917	\$71,200	\$360,751
Operating expenses		(\$57,376)			(57,376)
Performance audits					
Total all funds	(\$5,366)	(\$57,376)	\$294,917	\$71,200	\$303,375
Less estimated income	<u>(1,754)</u>				<u>(1,754)</u>
General fund	(\$3,612)	(\$57,376)	\$294,917	\$71,200	\$305,129
FTE	0.00	0.00	3.00	0.00	3.00

¹ This amendment reduces the funding for state employee health insurance premiums from \$493 per month to \$488.70 per month.

² This amendment reduces funding for information technology by \$57,376 from the general fund, which represents a reduction in information technology funding from the general fund of approximately 20 percent.

³ This amendment restores the three FTE positions and funding for the positions that were deleted in the executive budget recommendation.

⁴ This amendment restores funding of \$71,200 for a position that the Senate removed.