

PROPOSED AMENDMENTS TO SENATE BILL NO. 2005

Page 1, line 1, remove the semicolon

Page 1, remove line 2

Page 1, line 3, remove "salary of the state treasurer"

Page 1, line 10, replace "600,929" with "594,449"

Page 1, line 11, replace "101,156" with "123,656"

Page 1, line 13, replace "2,612,085" with "2,628,105"

Page 1, remove lines 14 through 20

Renumber accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

**Senate Bill No. 2005 - State Treasurer - Senate Action**

	EXECUTIVE BUDGET	SENATE CHANGES	SENATE VERSION
Salaries and wages	\$600,929	(\$6,480)	\$594,449
Operating expenses	101,156	22,500	123,656
In lieu of tax payments	<u>1,910,000</u>		<u>1,910,000</u>
Total all funds	\$2,612,085	\$16,020	\$2,628,105
Less estimated income			
General fund	\$2,612,085	\$16,020	\$2,628,105
FTE	6.00	0.00	6.00

**Dept. 120 - State Treasurer - Detail of Senate Changes**

	DECREASES FUNDING FOR PROFESSIONAL DEVELOPMENT 1	PROVIDES FUNDING FOR PROGRAMMING UPGRADES 2	PROVIDES FUNDING FOR FILE STORAGE UNITS 3	REMOVES RECOMMENDED SALARY INCREASE 4	TOTAL SENATE CHANGES
Salaries and wages				(\$6,480)	(\$6,480)
Operating expenses	(\$1,000)	\$18,500	\$5,000		22,500
In lieu of tax payments					
Total all funds	(\$1,000)	\$18,500	\$5,000	(\$6,480)	\$16,020
Less estimated income					
General fund	(\$1,000)	\$18,500	\$5,000	(\$6,480)	\$16,020
FTE	0.00	0.00	0.00	0.00	0.00

1 This amendment decreases funding for professional development.

2 This amendment provides funding for the State Treasurer to use the services of the Information Technology Department for repairs and upgrades to programming.

3 This amendment provides funding for the State Treasurer to purchase adequate storage units for the new check design.

4 This amendment removes the Governor's recommendation for state employee salary increases and retains the recommended state payment for health insurance premiums.