

PROPOSED AMENDMENTS TO SENATE BILL NO. 2007

Page 1, line 9, replace "955,888" with "945,564"

Page 1, line 10, replace "160,713" with "159,213"

Page 1, line 11, replace "1,116,601" with "1,104,777"

Page 1, line 12, replace "232,460" with "229,948"

Page 1, line 13, replace "884,141" with "874,829"

Renumber accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

**Senate Bill No. 2007 - Labor Commissioner - Senate Action**

	EXECUTIVE BUDGET	SENATE CHANGES	SENATE VERSION
Salaries and wages	\$955,888	(\$10,324)	\$945,564
Operating expenses	<u>160,713</u>	<u>(1,500)</u>	<u>159,213</u>
Total all funds	\$1,116,601	(\$11,824)	\$1,104,777
Less estimated income	<u>232,460</u>	<u>(2,512)</u>	<u>229,948</u>
General fund	\$884,141	(\$9,312)	\$874,829
FTE	10.00	0.00	10.00

**Dept. 406 - Labor Commissioner - Detail of Senate Changes**

	REMOVES RECOMMENDED SALARY INCREASE <sup>1</sup>	DECREASES FUNDING FOR OPERATING EXPENSES <sup>2</sup>	TOTAL SENATE CHANGES
Salaries and wages	(\$10,324)		(\$10,324)
Operating expenses		<u>(\$1,500)</u>	<u>(1,500)</u>
Total all funds	(\$10,324)	(\$1,500)	(\$11,824)
Less estimated income	<u>(2,512)</u>		<u>(2,512)</u>
General fund	(\$7,812)	(\$1,500)	(\$9,312)
FTE	0.00	0.00	0.00

<sup>1</sup> This amendment removes the Governor's recommendation for state employee salary increases and retains the recommended state payment for health insurance premiums.

<sup>2</sup> This amendment decreases funding for operating expenses by \$1,500 from the general fund. The funding would have been used for Labor Department booth space rental.