

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2007

Page 1, line 9, replace "945,564" with "944,532"

Page 1, line 10, replace "159,213" with "158,313"

Page 1, line 11, replace "1,104,777" with "1,102,845"

Page 1, line 12, replace "229,948" with "229,698"

Page 1, line 13, replace "874,829" with "873,147"

Renumber accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

**Senate Bill No. 2007 - Labor Commissioner - House Action**

|                       | EXECUTIVE<br>BUDGET | SENATE<br>VERSION | HOUSE<br>CHANGES | HOUSE<br>VERSION |
|-----------------------|---------------------|-------------------|------------------|------------------|
| Salaries and wages    | \$955,888           | \$945,564         | (\$1,032)        | \$944,532        |
| Operating expenses    | <u>160,713</u>      | <u>159,213</u>    | <u>(900)</u>     | <u>158,313</u>   |
| Total all funds       | \$1,116,601         | \$1,104,777       | (\$1,932)        | \$1,102,845      |
| Less estimated income | <u>232,460</u>      | <u>229,948</u>    | <u>(250)</u>     | <u>229,698</u>   |
| General fund          | \$884,141           | \$874,829         | (\$1,682)        | \$873,147        |
| FTE                   | 10.00               | 10.00             | 0.00             | 10.00            |

**Dept. 406 - Labor Commissioner - Detail of House Changes**

|                       | REDUCES THE<br>RECOMMENDED<br>FUNDING FOR<br>HEALTH<br>INSURANCE <sup>1</sup> | RESTORES<br>FUNDING FOR<br>OPERATING<br>EXPENSES <sup>2</sup> | INCREASES<br>FUNDING FOR<br>OPERATING<br>EXPENSES <sup>3</sup> | REDUCES<br>FUNDING FOR<br>INFORMATION<br>TECHNOLOGY<br>COSTS <sup>4</sup> | TOTAL<br>HOUSE<br>CHANGES |
|-----------------------|---|---|--|---|---------------------------|
| Salaries and wages    | (\$1,032)   |   |  |   | (\$1,032)                 |
| Operating expenses    |   | <u>\$1,500</u>  | <u>\$4,000</u>   | <u>(\$6,400)</u>  | <u>(900)</u>              |
| Total all funds       | (\$1,032)   | \$1,500   | \$4,000  | (\$6,400)   | (\$1,932)                 |
| Less estimated income | <u>(250)</u>  |   |  |   | <u>(250)</u>              |
| General fund          | (\$782)   | \$1,500   | \$4,000  | (\$6,400)   | (\$1,682)                 |
| FTE                   | 0.00  | 0.00  | 0.00   | 0.00  | 0.00                      |

<sup>1</sup> This amendment reduces funding for state employee health insurance premiums from \$493 per month to \$488.70 per month.

<sup>2</sup> This amendment restores funding of \$1,500 from the general fund that was removed by the Senate. The funding is to be used for Labor Department booth rental space.

<sup>3</sup> This amendment increases funding for operating expenses by \$4,000 from the general fund for travel expenses associated with the commissioner's participation in the National Association of Government Labor Officials.

<sup>4</sup> This amendment reduces funding for information technology by \$6,400 from the general fund, which represents a reduction in information technology funding from the general fund of approximately 20 percent.