

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2007

That the House recede from its amendments as printed on pages 1118 and 1119 of the Senate Journal and pages 1237 and 1238 of the House Journal and that Engrossed Senate Bill No. 2007 be amended as follows:

Page 1, line 9, replace "945,564" with "944,532"

Page 1, line 10, replace "159,213" with "163,113"

Page 1, line 11, replace "1,104,777" with "1,107,645"

Page 1, line 12, replace "229,948" with "229,698"

Page 1, line 13, replace "874,829" with "877,947"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2007 - Labor Commissioner - Conference Committee Action

	EXECUTIVE BUDGET	SENATE VERSION	CONFERENCE COMMITTEE CHANGES	CONFERENCE COMMITTEE VERSION	HOUSE VERSION	COMPARISON TO HOUSE
Salaries and wages	\$955,888	\$945,564	(\$1,032)	\$944,532	\$944,532	
Operating expenses	<u>160,713</u>	<u>159,213</u>	<u>3,900</u>	<u>163,113</u>	<u>158,313</u>	\$4,800
Total all funds	\$1,116,601	\$1,104,777	\$2,868	\$1,107,645	\$1,102,845	\$4,800
Less estimated income	<u>232,460</u>	<u>229,948</u>	<u>(250)</u>	<u>229,698</u>	<u>229,698</u>	
General fund	\$884,141	\$874,829	\$3,118	\$877,947	\$873,147	\$4,800
FTE	10.00	10.00	0.00	10.00	10.00	0.00

Dept. 406 - Labor Commissioner - Detail of Conference Committee Changes

	REDUCES RECOMMENDED FUNDING FOR HEALTH INSURANCE 1	RESTORES FUNDING FOR OPERATING EXPENSES 2	INCREASES FUNDING FOR OPERATING EXPENSES 3	REDUCES FUNDING FOR INFORMATION TECHNOLOGY COSTS 4	TOTAL CONFERENCE COMMITTEE CHANGES
Salaries and wages	(\$1,032)				(\$1,032)
Operating expenses		\$1,500	\$4,000	(\$1,600)	3,900
Total all funds	(\$1,032)	\$1,500	\$4,000	(\$1,600)	\$2,868
Less estimated income	<u>(250)</u>				<u>(250)</u>
General fund	(\$782)	\$1,500	\$4,000	(\$1,600)	\$3,118
FTE	0.00	0.00	0.00	0.00	0.00

1 This amendment reduces funding for state employee health insurance premiums from \$493 to \$488.70 per month.

2 This amendment restores funding of \$1,500 from the general fund that was removed by the Senate. The funding is to be used for Labor Department booth rental space.

3 This amendment increases funding for operating expenses by \$4,000 from the general fund for travel expenses associated with the commissioner's participation in the National Association of Government Labor Officials.

4 This amendment reduces funding for information technology by \$1,600 from the general fund, which represents a reduction in information technology funding from the general fund of approximately 5 percent. The House had reduced funding for information technology by \$6,400 from the general fund, a reduction of approximately 20 percent.