

PROPOSED AMENDMENTS TO SENATE BILL NO. 2008

Page 1, line 2, replace "and to amend and reenact section 49-01-05 of the North Dakota Century Code," with "to provide for repayment of funding; and to declare an emergency."

Page 1, remove line 3

Page 1, line 11, replace "4,830,580" with "4,775,728"

Page 1, line 12, replace "1,232,261" with "1,212,261"

Page 1, line 13, replace "45,011" with "35,011"

Page 1, line 17, replace "10,088,344" with "10,003,492"

Page 1, line 18, replace "6,084,744" with "6,074,179"

Page 1, line 19, replace "4,003,600" with "3,929,313"

Page 2, replace lines 1 through 10 with:

"SECTION 3. REPAYMENT OF FUNDING. The public service commission shall reimburse the state rail fund for any amounts transferred from proceeds that may result from a successful outcome of the rail rate study and rail rate complaint case.

SECTION 4. EMERGENCY. The rail rate complaint case line item in section 1 and section 2 of this Act are declared to be an emergency measure."

Re-number accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2008 - Public Service Commission - Senate Action

	EXECUTIVE BUDGET	SENATE CHANGES	SENATE VERSION
Salaries and wages	\$4,830,580	(\$54,852)	\$4,775,728
Operating expenses	1,232,261	(20,000)	1,212,261
Capital assets	45,011	(10,000)	35,011
Grants	62,000		62,000
Abandoned mined lands contractual services	3,668,492		3,668,492
Rail rate complaint case	<u>250,000</u>		<u>250,000</u>
Total all funds	\$10,088,344	(\$84,852)	\$10,003,492
Less estimated income	<u>6,084,744</u>	<u>(10,565)</u>	<u>6,074,179</u>
General fund	\$4,003,600	(\$74,287)	\$3,929,313
FTE	41.00	0.00	41.00

Dept. 408 - Public Service Commission - Detail of Senate Changes

	REMOVES RECOMMENDED SALARY INCREASE ¹	CHANGES FUNDING SOURCE ²	DECREASES FUNDING FOR EQUIPMENT OVER \$5,000 ³	DECREASES FUNDING FOR EQUIPMENT UNDER \$5,000 ⁴	DECREASES FUNDING FOR LEGAL REFERENCE MATERIALS ⁵	DECREASES FUNDING FOR PROFESSIONAL DEVELOPMENT ⁶
Salaries and wages	(\$52,852)					
Operating expenses				(\$200)	(\$5,000)	(\$2,000)
Capital assets			(\$10,000)			
Grants						
Abandoned mined lands contractual services						
Rail rate complaint case						
Total all funds	(\$52,852)	\$0	(\$10,000)	(\$200)	(\$5,000)	(\$2,000)
Less estimated income	<u>(18,565)</u>	<u>8,000</u>				
General fund	(\$34,287)	(\$8,000)	(\$10,000)	(\$200)	(\$5,000)	(\$2,000)
FTE	0.00	0.00	0.00	0.00	0.00	0.00

	DECREASES FUNDING FOR INFORMATION TECHNOLOGY COSTS ⁷	DECREASES THE SALARY LINE ITEM ⁸	TOTAL SENATE CHANGES
Salaries and wages		(\$2,000)	(\$54,852)
Operating expenses	(\$12,800)		(20,000)
Capital assets			(10,000)
Grants			
Abandoned mined lands contractual services			
Rail rate complaint case			
Total all funds	(\$12,800)	(\$2,000)	(\$84,852)
Less estimated income			<u>(10,565)</u>
General fund	(\$12,800)	(\$2,000)	(\$74,287)
FTE	0.00	0.00	0.00

¹ This amendment removes the Governor's recommendation for state employee salary increases and retains the recommended state payment for health insurance premiums, including the funding for the commissioner's salary increase.

² This amendment changes the funding source from general fund to special funds from a projected increase in indirect cost recoveries from the federal government.

³ This amendment decreases funding for information technology equipment over \$5,000.

⁴ This amendment decreases the funding for information technology equipment under \$5,000.

⁵ This amendment decreases funding for legal division reference materials.

⁶ This amendment decreases the funding for information technology professional development costs.

⁷ This amendment decreases funding for information technology programming and support costs for web data base development.

⁸ This amendment underfunds the salary and wages line item by \$2,000.

A section is added making the \$250,000 transfer and related appropriation from the state rail fund to the Public Service Commission for costs associated with the initial stage of a rail rate complaint case an emergency measure. It also requires the Public Service Commission to repay the state rail fund from any proceeds of a successful outcome of the rail rate complaint case.