

PROPOSED AMENDMENTS TO SENATE BILL NO. 2009

Page 1, line 2, after "reenact" insert "subsection 1 of section 19-13.1-03 and" and replace "4-01-21" with "19-14-04"

Page 1, line 3, replace "the salary of the agriculture commissioner" with "pet food and livestock medicine registration fees"

Page 1, line 11, replace "4,555,365" with "4,495,813"

Page 1, line 18, replace "788,209" with "800,000"

Page 1, line 21, replace "12,604,626" with "12,556,865"

Page 1, line 22, replace "8,336,778" with "8,607,851"

Page 1, line 23, replace "4,267,848" with "3,949,014"

Page 2, remove lines 1 through 7

Page 2, line 14, replace "\$156,359" with "\$54,496"

Page 2, line 19, replace "\$550,000" with "\$950,000"

Page 2, line 22, after the period insert "The agriculture commissioner may spend moneys from the game and fish department operating fund only after costs for the various agriculture department programs have been incurred."

SECTION 5. AMENDMENT. Subsection 1 of section 19-13.1-03 of the North Dakota Century Code is amended and reenacted as follows:

1. Each pet food and specialty pet food must be registered before being distributed in this state. The application for registration must be submitted on forms furnished by the commissioner. The application must be accompanied by a label and any other printed matter describing each product and the registration fee of ~~fifty~~ one hundred dollars per product. Upon approval by the commissioner, a certificate of registration must be furnished to the applicant. Registrations are not transferable. Registration covers a two-year period beginning January first and ending December thirty-first. Registration renewals received after January thirty-first must be assessed a penalty fee of ten dollars per product. Products found marketed in this state without proper registration must be assessed the penalty fee of twenty-five dollars.

SECTION 6. AMENDMENT. Section 19-14-04 of the North Dakota Century Code is amended and reenacted as follows:

19-14-04. Registration fee. Prior to each two-year registration, a registration fee of ~~twenty forty~~ dollars must be paid to the ~~commissioner~~ commissioner of agriculture commissioner for each livestock medicine that is registered."

Re-number accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2009 - Department of Agriculture - Senate Action

	EXECUTIVE BUDGET	SENATE CHANGES	SENATE VERSION
Salaries and wages	\$4,555,365	(\$59,552)	\$4,495,813
Operating expenses	3,358,672		3,358,672
Capital assets	8,000		8,000
Grants	100,000		100,000
Board of Animal Health	876,517		876,517
State meat inspection	770,554		770,554
Pride of Dakota	180,948		180,948
Wildlife services	788,209	11,791	800,000
Safe Send	619,525		619,525
Noxious weeds	<u>1,346,836</u>		<u>1,346,836</u>
Total all funds	\$12,604,626	(\$47,761)	\$12,556,865
Less estimated income	<u>8,336,778</u>	<u>271,073</u>	<u>8,607,851</u>
General fund	\$4,267,848	(\$318,834)	\$3,949,014
FTE	57.00	0.00	57.00

Dept. 602 - Department of Agriculture - Detail of Senate Changes

	REMOVES RECOMMENDED SALARY INCREASE ¹	CHANGES FUNDING SOURCE FOR WILDLIFE SERVICES ²	INCREASES FUNDING FOR WILDLIFE SERVICES ³	FUNDING SOURCE CHANGE ⁴	TOTAL SENATE CHANGES
Salaries and wages	(\$59,552)				(\$59,552)
Operating expenses					
Capital assets					
Grants					
Board of Animal Health					
State meat inspection					
Pride of Dakota					
Wildlife services			\$11,791		11,791
Safe Send					
Noxious weeds					
Total all funds	(\$59,552)	\$0	\$11,791	\$0	(\$47,761)
Less estimated income	<u>(27,064)</u>	<u>388,209</u>	<u>11,791</u>	<u>(101,863)</u>	<u>271,073</u>
General fund	(\$32,488)	(\$388,209)	\$0	\$101,863	(\$318,834)
FTE	0.00	0.00	0.00	0.00	0.00

¹ This amendment removes the Governor's recommendation for state employee salary increases and retains the recommended state payment for health insurance premiums.

² This amendment changes the funding source for wildlife services from the general fund to the game and fish fund.

³ This amendment increases funding for wildlife services from the game and fish fund to a total of \$800,000.

⁴ This amendment changes the funding source from the anhydrous ammonia storage inspection fund to the general fund. The increase in the general fund appropriation of \$101,863 is offset by an increase in pet food and livestock medicine registration fees which are anticipated to increase general fund revenues by \$180,500. The total funding to the Agriculture Commissioner from the anhydrous ammonia storage inspection fund is \$54,496.

A section is added that increases the pet food registration fee from \$50 to \$100 for a two-year period. This increase is estimated to generate an additional \$152,500 in general fund revenues.

A section is added that increases the livestock medicine registration fee from \$20 to \$40 for a two-year period. This increase is estimated to generate an additional \$28,000 in general fund revenues.

The section providing for the Agriculture Commissioner's salary increase is removed.

This amendment provides that the Agriculture Commissioner is to be reimbursed from the game and fish fund only after costs have been incurred. The Department of Agriculture may receive up to \$800,000 from the game and fish fund for wildlife services. In addition, the Board of Animal Health may receive up to \$150,000 from the game and fish fund.