

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2011

Page 1, line 10, replace "926,349" with "925,523"

Page 1, line 11, replace "468,142" with "460,462"

Page 1, line 12, replace "1,394,491" with "1,385,985"

Page 1, line 14, replace "1,082,911" with "1,074,405"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2011 - Securities Commissioner - House Action

	EXECUTIVE BUDGET	SENATE VERSION	HOUSE CHANGES	HOUSE VERSION
Salaries and wages	\$936,741	\$926,349	(\$826)	\$925,523
Operating expenses	<u>468,142</u>	<u>468,142</u>	<u>(7,680)</u>	<u>460,462</u>
Total all funds	\$1,404,883	\$1,394,491	(\$8,506)	\$1,385,985
Less estimated income	<u>311,580</u>	<u>311,580</u>	_____	<u>311,580</u>
General fund	\$1,093,303	\$1,082,911	(\$8,506)	\$1,074,405
FTE	8.00	8.00	0.00	8.00

Dept. 414 - Securities Commissioner - Detail of House Changes

	REDUCES FUNDING FOR INFORMATION TECHNOLOGY COSTS ¹	REDUCES RECOMMENDED FUNDING FOR HEALTH INSURANCE ²	TOTAL HOUSE CHANGES
Salaries and wages		(\$826)	(\$826)
Operating expenses	<u>(\$7,680)</u>	_____	<u>(7,680)</u>
Total all funds	(\$7,680)	(\$826)	(\$8,506)
Less estimated income	_____	_____	_____
General fund	(\$7,680)	(\$826)	(\$8,506)
FTE	0.00	0.00	0.00

¹ This amendment reduces funding for information technology by \$7,680 from the general fund, which represents a reduction in information technology funding of approximately 20 percent.

² Funding for state employee health insurance premiums is reduced from \$493 per month to \$488.70 per month.