

PROPOSED AMENDMENTS TO SENATE BILL NO. 2013

Page 1, line 3, replace the comma with "and"

Page 1, line 4, replace ", cost-sharing assistance for school district joint powers agreements, and hold" with "; and to provide a statement of legislative intent."

Page 1, remove lines 5 and 6

Page 1, line 17, replace "9,572,703" with "9,287,593"

Page 1, line 18, replace "13,527,674" with "13,102,674"

Page 1, remove lines 20 and 21

Page 1, line 22, replace "478,056,990" with "479,379,990"

Page 1, line 23, replace "66,277,000" with "51,854,000"

Page 1, remove line 24

Page 2, line 3, replace "181,902,244" with "182,075,244"

Page 2, line 4, replace "874,145,677" with "855,108,567"

Page 2, line 5, replace "265,980,642" with "265,915,532"

Page 2, line 6, replace "608,165,035" with "589,193,035"

Page 2, line 9, replace "2,102,414" with "2,081,564"

Page 2, line 12, replace "4,687,581" with "4,666,731"

Page 2, line 13, replace "1,630,863" with "1,630,082"

Page 2, line 14, replace "3,056,718" with "3,036,649"

Page 2, line 17, replace "4,855,655" with "4,807,382"

Page 2, line 20, replace "5,994,124" with "5,945,851"

Page 2, line 22, replace "5,122,675" with "5,074,402"

Page 2, line 25, replace "2,569,793" with "2,543,182"

Page 2, line 28, replace "3,290,629" with "3,264,018"

Page 2, line 29, replace "1,198,474" with "1,170,572"

Page 2, line 30, replace "2,092,155" with "2,093,446"

Page 2, line 31, replace "618,436,583" with "599,397,532"

Page 3, line 1, replace "269,681,428" with "269,587,635"

Page 3, line 2, replace "888,118,011" with "868,985,167"

Page 4, line 26, remove "- **ADDITIONAL PER STUDENT PAYMENTS**"

Page 5, replace lines 17 through 29 with:

"SECTION 11. STATE AID PAYMENTS - CONTINGENT ADDITIONAL PER STUDENT PAYMENTS. If funds appropriated by the legislative assembly to the grants - state school aid line item in section 1 of this Act remain after completion of all statutory obligations, including the payment of reorganization bonuses and the payment of funds for declining enrollments under section 10 of this Act, to the extent of legislative appropriations, the superintendent of public instruction shall distribute the remaining funds as additional per student payments on a prorated basis, according to the average daily membership of each school district during the 2004-05 school year.

SECTION 12. TEACHER COMPENSATION PAYMENTS - CONTINGENT ADDITIONAL PER STUDENT PAYMENTS. If funds appropriated by the legislative assembly to the grants - teacher compensation payments line item in section 1 of this Act remain after completion of all statutory obligations, to the extent of legislative appropriations, the superintendent of public instruction shall distribute the remaining funds as additional per student payments on a prorated basis, according to the average daily membership of each school district during the 2004-05 school year.

SECTION 13. LEGISLATIVE INTENT - NO CHILD LEFT BEHIND ACT. It is the intent of the legislative assembly that the department of public instruction have a primary focus of being an advocate and facilitator for those schools having difficulty complying or those not in compliance with the federal mandates contained in the federal No Child Left Behind Act, and the department seek to promulgate the most flexible interpretation of the No Child Left Behind Act to assist public schools in this state."

Page 6, remove lines 1 through 30

Page 7, remove lines 1 through 10

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2013 - Summary of Senate Action

	EXECUTIVE BUDGET	SENATE CHANGES	SENATE VERSION
Department of Public Instruction			
Total all funds	\$874,145,677	(\$19,037,110)	\$855,108,567
Less estimated income	<u>265,980,642</u>	(65,110)	<u>265,915,532</u>
General fund	\$608,165,035	(\$18,972,000)	\$589,193,035
State Library			
Total all funds	\$4,687,581	(\$20,850)	\$4,666,731
Less estimated income	<u>1,630,863</u>	(781)	<u>1,630,082</u>

General fund	\$3,056,718	(\$20,069)	\$3,036,649
School for the Deaf			
Total all funds	\$5,994,124	(\$48,273)	\$5,945,851
Less estimated income	871,449		871,449
General fund	\$5,122,675	(\$48,273)	\$5,074,402
North Dakota Vision Services -			
School for the Blind			
Total all funds	\$3,290,629	(\$26,611)	\$3,264,018
Less estimated income	1,198,474	(27,902)	1,170,572
General fund	\$2,092,155	\$1,291	\$2,093,446
Bill Total			
Total all funds	\$888,118,011	(\$19,132,844)	\$868,985,167
Less estimated income	269,681,428	(93,793)	269,587,635
General fund	\$618,436,583	(\$19,039,051)	\$599,397,532

Senate Bill No. 2013 - Department of Public Instruction - Senate Action

	EXECUTIVE BUDGET	SENATE CHANGES	SENATE VERSION
Salaries and wages	\$9,572,703	(\$285,110)	\$9,287,593
Operating expenses	13,527,674	(425,000)	13,102,674
Capital assets	15,000		15,000
Hold harmless payments	1,200,000	(1,200,000)	
Reorganization bonuses and joint powers	1,000,000	(1,000,000)	
Grants - State school aid	478,056,990	1,323,000	479,379,990
Grants - Teacher compensation payments	66,277,000	(14,423,000)	51,854,000
Grants - Revenue supplement payments	3,200,000	(3,200,000)	
Grants - Tuition apportionment	69,495,371		69,495,371
Grants - Special education	49,898,695		49,898,695
Grants - Other grants	<u>181,902,244</u>	<u>173,000</u>	<u>182,075,244</u>
Total all funds	\$874,145,677	(\$19,037,110)	\$855,108,567
Less estimated income	<u>265,980,642</u>	<u>(65,110)</u>	<u>265,915,532</u>
General fund	\$608,165,035	(\$18,972,000)	\$589,193,035
FTE	93.25	0.00	93.25

Dept. 201 - Department of Public Instruction - Detail of Senate Changes

	REMOVES RECOMMENDED SALARY INCREASE 1	DECREASES FUNDING FOR SALARIES AND WAGES	DECREASES FUNDING FOR TEMPORARY SALARIES AND WAGES	DECREASES FUNDING FOR OPERATING EXPENSES 2	TRANSFERS FUNDING FROM OPERATING EXPENSES TO OTHER GRANTS 3	REMOVES FUNDING FOR HOLD HARMLESS PAYMENTS 4
Salaries and wages	(\$101,123)	(\$163,987)	(\$20,000)			
Operating expenses				(\$300,000)	(\$125,000)	
Capital assets						
Hold harmless payments						(\$1,200,000)
Reorganization bonuses and joint powers						
Grants - State school aid						
Grants - Teacher compensation payments						
Grants - Revenue supplement payments						
Grants - Tuition apportionment						
Grants - Special education						
Grants - Other grants					<u>\$125,000</u>	
Total all funds	(\$101,123)	(\$163,987)	(\$20,000)	(\$300,000)	\$0	(\$1,200,000)
Less estimated income	<u>(65,110)</u>					
General fund	(\$36,013)	(\$163,987)	(\$20,000)	(\$300,000)	\$0	(\$1,200,000)
FTE	0.00	0.00	0.00	0.00	0.00	0.00

	REMOVES FUNDING FOR REORGANIZATION BONUSES AND JOINT POWERS ⁵	INCREASES FUNDING FOR STATE SCHOOL AID ⁶	REDUCES FUNDING FOR TEACHER COMPENSATION PAYMENTS ⁷	REMOVES FUNDING FOR REVENUE SUPPLEMENT PAYMENT ⁸	PROVIDES FUNDING FOR NATIONAL WRITING PROJECTS ⁹	TOTAL SENATE CHANGES
Salaries and wages						(\$285,110)
Operating expenses						(425,000)
Capital assets						
Hold harmless payments						(1,200,000)
Reorganization bonuses and joint powers	(\$1,000,000)					(1,000,000)
Grants - State school aid		\$1,323,000				1,323,000
Grants - Teacher compensation payments			(\$14,423,000)			(14,423,000)
Grants - Revenue supplement payments				(\$3,200,000)		(3,200,000)
Grants - Tuition apportionment						
Grants - Special education						
Grants - Other grants					\$48,000	173,000
Total all funds	(\$1,000,000)	\$1,323,000	(\$14,423,000)	(\$3,200,000)	\$48,000	(\$19,037,110)
Less estimated income						(65,110)
General fund	(\$1,000,000)	\$1,323,000	(\$14,423,000)	(\$3,200,000)	\$48,000	(\$18,972,000)
FTE	0.00	0.00	0.00	0.00	0.00	0.00

¹ This amendment removes the Governor's recommendation for state employee salary increases and retains the recommended state payment for health insurance premiums. Section 13 of the bill as introduced is removed which provided the statutory changes relating to the Superintendent's salary. The Superintendent's salary will remain at the current level of \$77,434 for the 2003-05 biennium.

² This amendment decreases funding for operating expenses by \$300,000 from the general fund, including reductions in travel (\$100,000), postage (\$10,000), dues and professional development (\$40,000), printing (\$50,000), and miscellaneous operating (\$100,000).

³ This amendment transfers funding of \$125,000 from the general fund from the operating expenses line item to the other grants line item for providing a grant to the North Dakota Museum of Art for establishing a pilot rural school outreach initiative for the 2003-05 biennium.

⁴ Engrossed Senate Bill No. 2154 continues the current level of teacher compensation payments of \$1,000 for first-year teachers and \$3,000 for second-year returning teachers. The bill does not include the provisions as recommended in the executive budget to provide an additional \$500 per third-year returning teacher in the first year of the 2003-05 biennium and an additional \$1,000 per fourth-year returning teacher in the second year of the biennium. Therefore, the funding of \$1.2 million from the general fund relating to hold harmless payments is removed.

⁵ This amendment removes funding of \$1 million from the general fund provided for reorganization bonuses (\$500,000) and joint powers agreement incentives (\$500,000) as funding is provided for in Engrossed Senate Bill No. 2154.

⁶ Engrossed Senate Bill No. 2154, as amended, increases the state school aid per student payment for the first year of the biennium from \$2,430 as recommended in the executive budget to \$2,497 and the payment for the second year of the biennium from \$2,528 as recommended in the executive budget to \$2,619. To properly account for the increase in state school aid per student payments, funding of \$1,323,000 is added to the state school aid funding increasing funding from \$478,056,990 to \$479,379,990.

⁷ Engrossed Senate Bill No. 2154 continues the current level of teacher compensation payments of \$1,000 for first-year teachers and \$3,000 for second-year returning teachers. The bill does not include the provisions as recommended in the executive budget to provide an additional \$500 per third-year returning teacher in the first year of the 2003-05 biennium and an additional \$1,000 per fourth-year returning teacher in the second year of the biennium. To properly account for the decrease in teacher compensation payments, the funding for teacher compensation payments is decreased by \$14,423,000, from \$66,277,000 to \$51,854,000.

⁸ This amendment removes funding of \$3.2 million from the general fund recommended for revenue supplemental payments as funding of \$5 million from the general fund is included in Engrossed Senate Bill No. 2154.

⁹ This amendment increases funding for the other grants line item by \$48,000 from the general fund for the Northern Plains Writing Project (\$28,000) and the Red River Writing Project (\$20,000).

This amendment also:

- Amends Section 10 of the bill as introduced relating to contingent distributions of state school aid.
- Adds two sections to the bill relating to contingent distributions of state school aid and teacher compensation payments.
- Removes Section 11 of the bill as introduced relating to joint powers agreement incentives.
- Removes Section 12 of the bill as introduced relating to hold harmless payments.
- Adds a section of legislative intent to the bill relating to the No Child Left Behind Act.

Senate Bill No. 2013 - State Library - Senate Action

	EXECUTIVE BUDGET	SENATE CHANGES	SENATE VERSION
Salaries and wages	\$2,102,414	(\$20,850)	\$2,081,564
Operating expenses	1,188,360		1,188,360
Grants	<u>1,396,807</u>		<u>1,396,807</u>

Total all funds	\$4,687,581	(\$20,850)	\$4,666,731
Less estimated income	<u>1,630,863</u>	<u>(781)</u>	<u>1,630,082</u>
General fund	\$3,056,718	(\$20,069)	\$3,036,649
FTE	28.75	0.00	28.75

Dept. 250 - State Library - Detail of Senate Changes

	REMOVES RECOMMENDED SALARY INCREASE ¹	TOTAL SENATE CHANGES
Salaries and wages	(\$20,850)	(\$20,850)
Operating expenses		
Grants		
Total all funds	(\$20,850)	(\$20,850)
Less estimated income	<u>(781)</u>	<u>(781)</u>
General fund	(\$20,069)	(\$20,069)
FTE	0.00	0.00

¹ This amendment removes the Governor's recommendation for state employee salary increases and retains the recommended state payment for health insurance premiums.

Senate Bill No. 2013 - School for the Deaf - Senate Action

	EXECUTIVE BUDGET	SENATE CHANGES	SENATE VERSION
Salaries and wages	\$4,855,655	(\$48,273)	\$4,807,382
Operating expenses	1,105,746		1,105,746
Capital assets	<u>32,723</u>		<u>32,723</u>
Total all funds	\$5,994,124	(\$48,273)	\$5,945,851
Less estimated income	<u>871,449</u>		<u>871,449</u>
General fund	\$5,122,675	(\$48,273)	\$5,074,402
FTE	51.85	0.00	51.85

Dept. 252 - School for the Deaf - Detail of Senate Changes

	REMOVES RECOMMENDED SALARY INCREASE ¹	TOTAL SENATE CHANGES
Salaries and wages	(\$48,273)	(\$48,273)
Operating expenses		
Capital assets		
Total all funds	(\$48,273)	(\$48,273)
Less estimated income		
General fund	(\$48,273)	(\$48,273)
FTE	0.00	0.00

¹ This amendment removes the Governor's recommendation for state employee salary increases and retains the recommended state payment for health insurance premiums.

Senate Bill No. 2013 - North Dakota Vision Services - School for the Blind - Senate Action

	EXECUTIVE BUDGET	SENATE CHANGES	SENATE VERSION
Salaries and wages	\$2,569,793	(\$26,611)	\$2,543,182
Operating expenses	702,603		702,603
Capital assets	<u>18,233</u>		<u>18,233</u>
Total all funds	\$3,290,629	(\$26,611)	\$3,264,018
Less estimated income	<u>1,198,474</u>	<u>(27,902)</u>	<u>1,170,572</u>
General fund	\$2,092,155	\$1,291	\$2,093,446
FTE	27.00	0.00	27.00

Dept. 253 - North Dakota Vision Services - School for the Blind - Detail of Senate Changes

	REMOVES RECOMMENDED SALARY INCREASE ¹	FUNDING SOURCE CHANGE ²	TOTAL SENATE CHANGES
Salaries and wages	(\$26,611)		(\$26,611)
Operating expenses			
Capital assets			
Total all funds	(\$26,611)	\$0	(\$26,611)
Less estimated income	<u>(2,931)</u>	<u>(24,971)</u>	<u>(27,902)</u>
General fund	(\$23,680)	\$24,971	\$1,291
FTE	0.00	0.00	0.00

¹ This amendment removes the Governor's recommendation for state employee salary increases and retains the recommended state payment for health insurance premiums.

² This amendment changes the funding source relating to the agency's summer outreach programs from \$24,971 of special funds as recommended in the executive budget to funding of \$24,971 from the general fund.