

PROPOSED AMENDMENTS TO SENATE BILL NO. 2014

Page 1, line 10, replace "3,259,812" with "3,234,714"

Page 1, line 11, replace "2,459,138" with "2,445,011"

Page 1, line 12, replace "800,674" with "789,703"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2014 - Protection and Advocacy Project - Senate Action

	EXECUTIVE BUDGET	SENATE CHANGES	SENATE VERSION
Protection and advocacy services	\$3,259,812	(\$25,098)	\$3,234,714
Total all funds	\$3,259,812	(\$25,098)	\$3,234,714
Less estimated income	<u>2,459,138</u>	<u>(14,127)</u>	<u>2,445,011</u>
General fund	\$800,674	(\$10,971)	\$789,703
FTE	24.50	0.00	24.50

Dept. 360 - Protection and Advocacy Project - Detail of Senate Changes

	REMOVES RECOMMENDED SALARY INCREASE ¹	TOTAL SENATE CHANGES
Protection and advocacy services	(\$25,098)	(\$25,098)
Total all funds	(\$25,098)	(\$25,098)
Less estimated income	<u>(14,127)</u>	<u>(14,127)</u>
General fund	(\$10,971)	(\$10,971)
FTE	0.00	0.00

¹ This amendment removes the Governor's recommendation for state employee salary increases and retains the recommended state payment for health insurance premiums.