

PROPOSED AMENDMENTS TO SENATE BILL NO. 2016

Page 1, line 10, replace "3,059,418" with "3,039,623"

Page 1, line 14, replace "47,072,892" with "47,053,097"

Page 1, line 15, replace "46,130,383" with "37,218,405"

Page 1, line 16, replace "942,509" with "9,834,692"

Page 1, remove lines 23 and 24

Page 2, remove lines 1 through 4

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2016 - Division of Emergency Management - Senate Action

	EXECUTIVE BUDGET	SENATE CHANGES	SENATE VERSION
Salaries and wages	\$3,059,418	(\$19,795)	\$3,039,623
Operating expenses	10,101,889		10,101,889
Capital assets	12,000		12,000
Grants	<u>33,899,585</u>		<u>33,899,585</u>
Total all funds	\$47,072,892	(\$19,795)	\$47,053,097
Less estimated income	<u>46,130,383</u>	<u>(8,911,978)</u>	<u>37,218,405</u>
General fund	\$942,509	\$8,892,183	\$9,834,692
FTE	20.00	0.00	20.00

Dept. 512 - Division of Emergency Management - Detail of Senate Changes

	REMOVES RECOMMENDED SALARY INCREASE 1	FUNDING SOURCE CHANGE 2	TOTAL SENATE CHANGES
Salaries and wages	(\$19,795)		(\$19,795)
Operating expenses			
Capital assets			
Grants			
Total all funds	(\$19,795)	\$0	(\$19,795)
Less estimate income	<u>(11,978)</u>	<u>(8,900,000)</u>	<u>(8,911,978)</u>
General fund	(\$7,817)	\$8,900,000	\$8,892,183
FTE	0.00	0.00	0.00

¹ This amendment removes the Governor's recommendation for state employee salary increases and retains the recommended state payment for health insurance premiums.

² This amendment changes the funding source for the agency's repayment of 2001-03 biennium Bank of North Dakota loans obtained to pay the state's share of federal disaster relief funding from \$8.9 million from the water development trust fund to \$8.9 million from the general fund.