

Introduced by

Appropriations Committee

(At the request of the Governor)

1 A BILL for an Act to provide an appropriation for defraying the expenses of the adjutant general;
2 and to provide an exemption to section 54-44.1-11 relating to unexpended appropriations.

3 **BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:**

4 **SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the
5 funds as may be necessary, are appropriated out of any moneys in the general fund in the state
6 treasury, not otherwise appropriated, and from special funds derived from federal funds and
7 other income, to the adjutant general's office, for the biennium beginning July 1, 2003, and
8 ending June 30, 2005, as follows:

9 Salaries and wages	\$3,607,007
10 Operating expenses	2,685,827
11 Capital assets	144,987
12 Grants	329,514
13 Civil air patrol	193,918
14 Tuition and enlistment compensation	1,007,500
15 Air guard contract	6,376,811
16 Army guard contract	15,422,702
17 Veterans' cemetery	<u>278,094</u>
18 Total all funds	\$30,046,360
19 Less estimated income	<u>20,824,132</u>
20 Total general fund appropriation	\$9,222,228

21 **SECTION 2. VETERANS' CEMETERY MAINTENANCE FUND - APPROPRIATION.**

22 The veterans' cemetery line item in section 1 of this Act includes the sum of \$71,291 from the
23 veterans' cemetery maintenance fund for the operation of the veterans' cemetery. Any
24 additional funds received by the adjutant general and deposited in the veterans' cemetery

1 maintenance fund pursuant to sections 37-03-14 and 39-04-10.10 for the operation of the North
2 Dakota veterans' cemetery are appropriated to the adjutant general for that purpose, for the
3 biennium beginning July 1, 2003, and ending June 30, 2005.

4 **SECTION 3. LINE ITEM TRANSFER AUTHORITY - MAINTENANCE AND REPAIRS.**

5 The adjutant general may transfer to the operating expenses and capital assets line items
6 contained in section 1 of this Act up to the sum of \$800,000 from the various other line items
7 contained in section 1 of this Act, as determined necessary by the department to provide for the
8 maintenance and repair of state-owned armories in this state during the biennium beginning
9 July 1, 2003, and ending June 30, 2005. Any amounts transferred pursuant to this section must
10 be reported to the director of the office of management and budget.

11 **SECTION 4. EXEMPTION.** The appropriation contained in section 1 of chapter 17 of
12 the 2001 Session Laws is not subject to the provisions of section 54-44.1-11. Any unexpended
13 funds from this appropriation must be transferred to the emergency fund of the office of the
14 adjutant general during the biennium beginning July 1, 2003, and ending June 30, 2005.