

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2017

That the House recede from its amendments as printed on pages 1125 and 1126 of the Senate Journal and pages 1246 and 1247 of the House Journal and that Engrossed Senate Bill No. 2017 be amended as follows:

Page 1, line 10, replace "3,572,028" with "3,568,516"

Page 1, line 11, replace "2,685,827" with "2,681,667"

Page 1, line 14, replace "193,120" with "193,020"

Page 1, line 16, replace "6,323,730" with "6,318,364"

Page 1, line 17, replace "15,376,042" with "15,370,985"

Page 1, line 18, replace "275,456" with "275,146"

Page 1, line 19, replace "29,908,204" with "29,889,699"

Page 1, line 20, replace "20,728,749" with "20,718,716"

Page 1, line 21, replace "9,179,455" with "9,170,983"

Page 1, line 23, replace "\$70,843" with "\$70,770"

Re-number accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2017 - Adjutant General - Conference Committee Action

	EXECUTIVE BUDGET	SENATE VERSION	CONFERENCE COMMITTEE CHANGES	CONFERENCE COMMITTEE VERSION	HOUSE VERSION	COMPARISON TO HOUSE
Salaries and wages	\$3,607,007	\$3,572,028	(\$3,512)	\$3,568,516	\$3,568,516	
Operating expenses	2,685,827	2,685,827	(4,160)	2,681,667	2,669,188	\$12,479
Capital assets	144,987	144,987		144,987	144,987	
Grants	329,514	329,514		329,514	329,514	
Civil Air Patrol	193,918	193,120	(100)	193,020	193,020	
Tuition and enlistment compensation	1,007,500	1,007,500		1,007,500	1,007,500	
Air Guard contract	6,376,811	6,323,730	(5,366)	6,318,364	6,318,364	
Army Guard contract	15,422,702	15,376,042	(5,057)	15,370,985	15,370,985	
Veterans' Cemetery	<u>278,094</u>	<u>275,456</u>	<u>(310)</u>	<u>275,146</u>	<u>275,146</u>	
Total all funds	\$30,046,360	\$29,908,204	(\$18,505)	\$29,889,699	\$29,877,220	\$12,479
Less estimated income	<u>20,824,132</u>	<u>20,728,749</u>	<u>(10,033)</u>	<u>20,718,716</u>	<u>20,718,716</u>	
General fund	\$9,222,228	\$9,179,455	(\$8,472)	\$9,170,983	\$9,158,504	\$12,479
FTE	139.00	139.00	0.00	139.00	139.00	0.00

Dept. 540 - Adjutant General - Detail of Conference Committee Changes

	REDUCES RECOMMENDED FUNDING FOR HEALTH INSURANCE 1	REDUCES FUNDING FOR INFORMATION TECHNOLOGY COSTS 2	TOTAL CONFERENCE COMMITTEE CHANGES
Salaries and wages	(\$3,512)		(\$3,512)
Operating expenses		(\$4,160)	(4,160)
Capital assets			
Grants			

Civil Air Patrol	(100)		(100)
Tuition and enlistment compensation			
Air Guard contract	(5,366)		(5,366)
Army Guard contract	(5,057)		(5,057)
Veterans' Cemetery	(310)	_____	(310)
Total all funds	(\$14,345)	(\$4,160)	(\$18,505)
Less estimated income	(10,033)	_____	(10,033)
General fund	(\$4,312)	(\$4,160)	(\$8,472)
FTE	0.00	0.00	0.00

¹ This amendment reduces funding for state employee health insurance premiums from \$493 to \$488.70 per month.

² This amendment reduces funding for information technology by \$4,160 from the general fund, which represents a reduction in information technology funding from the general fund of approximately 5 percent. The House had reduced funding for information technology by \$16,639 from the general fund, a reduction of approximately 20 percent.