

PROPOSED AMENDMENTS TO SENATE BILL NO. 2018

Page 1, line 8, replace "3,437,065" with "3,408,898"

Page 1, line 13, replace "5,671,315" with "5,643,148"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2018 - Seed Department - Senate Action

| | EXECUTIVE BUDGET | SENATE CHANGES | SENATE VERSION |
|-----------------------|---------------------|-------------------|-------------------|
| Salaries and wages | \$3,437,065 | (\$28,167) | \$3,408,898 |
| Operating expenses | 1,664,250 | | 1,664,250 |
| Capital assets | 70,000 | | 70,000 |
| Grants | 200,000 | | 200,000 |
| Contingencies | <u>300,000</u> | | <u>300,000</u> |
| Total all funds | \$5,671,315 | (\$28,167) | \$5,643,148 |
| Less estimated income | <u>5,671,315</u> | <u>(28,167)</u> | <u>5,643,148</u> |
| General fund | \$0 | \$0 | \$0 |
| FTE | 32.00 | 0.00 | 32.00 |

Dept. 616 - Seed Department - Detail of Senate Changes

| | REMOVES RECOMMENDED SALARY INCREASE ¹ | TOTAL SENATE CHANGES |
|-----------------------|--|-------------------------|
| Salaries and wages | (\$28,167) | (\$28,167) |
| Operating expenses | | |
| Capital assets | | |
| Grants | | |
| Contingencies | | |
| Total all funds | (\$28,167) | (\$28,167) |
| Less estimated income | <u>(28,167)</u> | <u>(28,167)</u> |
| General fund | \$0 | \$0 |
| FTE | 0.00 | 0.00 |

¹ This amendment removes the Governor's recommendation for state employee salary increases and retains the recommended state payment for health insurance premiums.

Senate Bill No. 2018 - Other Changes - Senate Action

This amendment retains full funding of employee health insurance coverage as provided for in the executive budget recommendation.