

PROPOSED AMENDMENTS TO SENATE BILL NO. 2019

Page 1, line 10, replace "15,282,264" with "15,300,190"

Page 1, line 11, replace "9,416,219" with "9,466,219"

Page 1, line 14, replace "6,886,245" with "6,881,931"

Page 1, line 18, replace "1,342,951" with "1,338,069"

Page 1, line 19, replace "400,000" with "800,000"

Page 1, line 20, replace "39,759,673" with "40,218,403"

Page 2, line 9, replace "\$400,000" with "\$800,000"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2019 - Game and Fish Department - Senate Action

	EXECUTIVE BUDGET	SENATE CHANGES	SENATE VERSION
Salaries and wages	\$15,282,264	\$17,926	\$15,300,190
Operating expenses	9,416,219	50,000	9,466,219
Capital assets	2,259,944		2,259,944
Grants	3,602,050		3,602,050
Land habitat and deer depredation	6,886,245	(4,314)	6,881,931
Noxious weed control	300,000		300,000
Grants, gifts, and donations	150,000		150,000
Nongame wildlife conservation	120,000		120,000
Lonetree Reservoir	1,342,951	(4,882)	1,338,069
Wildlife services	<u>400,000</u>	<u>400,000</u>	<u>800,000</u>
Total all funds	\$39,759,673	\$458,730	\$40,218,403
Less estimated income	<u>39,759,673</u>	<u>458,730</u>	<u>40,218,403</u>
General fund	\$0	\$0	\$0
FTE	139.00	2.00	141.00

Dept. 720 - Game and Fish Department - Detail of Senate Changes

	REMOVES RECOMMENDED SALARY INCREASE ¹	ADDS FUNDING AND 2 NEW FTE GAME WARDEN POSITIONS ²	INCREASES THE WILDLIFE SERVICES LINE ITEM ³	TOTAL SENATE CHANGES
Salaries and wages	(\$155,484)	\$173,410		\$17,926
Operating expenses		50,000		50,000
Capital assets				
Grants				
Land habitat and deer depredation	(4,314)			(4,314)
Noxious weed control				
Grants, gifts, and donations				
Nongame wildlife conservation				
Lonetree Reservoir	(4,882)			(4,882)
Wildlife services			<u>\$400,000</u>	<u>400,000</u>
Total all funds	(\$164,680)	\$223,410	\$400,000	\$458,730
Less estimated income	<u>(164,680)</u>	<u>223,410</u>	<u>400,000</u>	<u>458,730</u>

General fund	\$0	\$0	\$0	\$0
FTE	0.00	2.00	0.00	2.00

¹ This amendment removes the Governor's recommendation for state employee salary increases and retains the recommended state payment for health insurance premiums.

² This amendment authorizes the addition of two new FTE game warden positions.

³ This amendment increases the wildlife services line item from \$400,000 to \$800,000, which is provided to the Agriculture Commissioner to pay for services provided by the United States Department of Agriculture Wildlife Services Agency to alleviate wildlife depredation and damage in North Dakota.