

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2019

Page 1, line 10, replace "15,300,190" with "15,373,582"

Page 1, line 11, replace "9,466,219" with "9,491,219"

Page 1, line 13, replace "3,602,050" with "3,552,050"

Page 1, line 14, replace "6,881,931" with "6,881,415"

Page 1, line 18, replace "1,338,069" with "1,337,553"

Page 1, line 19, replace "800,000" with "400,000"

Page 1, line 20, replace "40,218,403" with "39,865,763"

Page 2, line 9, replace "\$800,000" with "\$400,000"

Renumber accordingly

**STATEMENT OF PURPOSE OF AMENDMENT:**

**Senate Bill No. 2019 - Game and Fish Department - House Action**

	EXECUTIVE BUDGET	SENATE VERSION	HOUSE CHANGES	HOUSE VERSION
Salaries and wages	\$15,282,264	\$15,300,190	\$73,392	\$15,373,582
Operating expenses	9,416,219	9,466,219	25,000	9,491,219
Capital assets	2,259,944	2,259,944		2,259,944
Grants	3,602,050	3,602,050	(50,000)	3,552,050
Land habitat and deer depredation	6,886,245	6,881,931	(516)	6,881,415
Noxious weed control	300,000	300,000		300,000
Grants, gifts, and donations	150,000	150,000		150,000
Nongame wildlife conservation	120,000	120,000		120,000
Lonetree Reservoir	1,342,951	1,338,069	(516)	1,337,553
Wildlife services	<u>400,000</u>	<u>800,000</u>	<u>(400,000)</u>	<u>400,000</u>
Total all funds	\$39,759,673	\$40,218,403	(\$352,640)	\$39,865,763
Less estimated income	<u>39,759,673</u>	<u>40,218,403</u>	<u>(352,640)</u>	<u>39,865,763</u>
General fund	\$0	\$0	\$0	\$0
FTE	139.00	141.00	1.00	142.00

**Dept. 720 - Game and Fish Department - Detail of House Changes**

	REDUCES THE RECOMMENDED FUNDING FOR HEALTH INSURANCE <sup>1</sup>	DECREASES THE WILDLIFE SERVICES LINE <sup>2</sup>	REDUCES GRANTS LINE FOR BOARD OF ANIMAL HEALTH <sup>3</sup>	ADDS FUNDING AND 1 NEW FTE GAME WARDEN POSITION <sup>4</sup>	TOTAL HOUSE CHANGES
Salaries and wages	(\$13,313)			\$86,705	\$73,392
Operating expenses				25,000	25,000
Capital assets					
Grants			(\$50,000)		(50,000)
Land habitat and deer depredation	(516)				(516)
Noxious weed control					
Grants, gifts, and donations					
Nongame wildlife conservation					
Lonetree Reservoir	(516)				(516)
Wildlife services		<u>(\$400,000)</u>			<u>(400,000)</u>
Total all funds	(\$14,345)	(\$400,000)	(\$50,000)	\$111,705	(\$352,640)

Less estimated income	<u>(14,345)</u>	<u>(400,000)</u>	<u>(50,000)</u>	<u>111,705</u>	<u>(352,640)</u>
General fund	\$0	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	1.00	1.00

- <sup>1</sup> This amendment reduces the funding for state employee health insurance premiums from \$493 per month to \$488.70 per month.
- <sup>2</sup> This amendment removes the \$400,000 increase that was added by the Senate to the wildlife services line, which is provided to the Agriculture Commissioner to pay for services provided by the United States Department of Agriculture Wildlife Services Agency to alleviate wildlife depredation and damage in North Dakota.
- <sup>3</sup> This amendment reduces the grants line by \$50,000 to reflect the reduction of game and fish funds given to the Board of Animal Health from \$150,000 to \$100,000 for assistance with contagious and infectious diseases of nontraditional wildlife.
- <sup>4</sup> This amendment authorizes the addition of one new FTE game warden position for the licensing and regulating of guides and outfitters.