

PROPOSED AMENDMENTS TO SENATE BILL NO. 2021

Page 1, line 2, replace "authorize the industrial" with "amend and reenact section 55-08-06 of the North Dakota Century Code, relating to park permit fees"

Page 1, line 3, remove "commission to issue and sell evidences of indebtedness for capital projects"

Page 1, line 15, replace "5,295,996" with "5,254,210"

Page 1, line 17, replace "3,567,794" with "1,932,794"

Page 1, line 18, replace "3,791,000" with "4,836,000"

Page 1, line 19, replace "971,486" with "710,721"

Page 1, line 20, replace "18,038,433" with "17,145,882"

Page 1, line 21, replace "11,279,169" with "10,652,416"

Page 1, line 22, replace "6,759,264" with "6,493,466"

Page 2, line 3, replace "7,105,618" with "6,839,820"

Page 2, line 4, replace "11,279,169" with "10,652,416"

Page 2, line 5, replace "18,384,787" with "17,492,236"

Page 2, replace lines 6 through 31 with:

"SECTION 2. APPROPRIATION. There is appropriated from special funds derived from federal funds and other income the sum of \$500,000, or so much of the sum as may be necessary, to the parks and recreation department for the purpose of providing grants for the period beginning with the effective date of this Act and ending June 30, 2003.

SECTION 3. AMENDMENT. Section 55-08-06 of the North Dakota Century Code is amended and reenacted as follows:

55-08-06. Permits for motor vehicles. Unless authorized by the director, a motor vehicle may not enter or be permitted to enter any state park, state recreational area, or reserve unless the operator of the motor vehicle displays upon request a permit issued as provided in this chapter. Permits must be of a size, form, and character as the director prescribes, and the director shall procure permits for each calendar year which by appropriate language must grant permission to use any state park, state recreational area, or reserve. Permits for each calendar year must be provided and placed on sale on or before November first next preceding and used on or at any time after that date until May first of the year following the calendar year for which issued. Permits in each category must be numbered consecutively for each year of issue. Except for senior citizen discounts, a fee of twenty-five dollars must be charged for each permit issued, except that permits of appropriate special design may be sold individually at a maximum of ~~four~~ five dollars per permit covering the use of state parks, state

recreational areas, or reserves under such conditions as the director may prescribe for a designated period of not more than three days. The director may authorize a discount on the sale of annual permits to any resident of North Dakota who is sixty-five years of age or older and who applies for a discount. The fees collected must be deposited in the state park operating fund in the state treasury, unless authorized by the director as follows:

1. The director may allow other agencies or organizations that have leased state parks, state recreational areas, reserves, or facilities to retain entrance and special permit fees collected by the lessee.
2. The director may exempt all or any part of any state park, state recreational area, or reserve from the requirement of the motor vehicle permit and fee, for any activity or period, when in the director's judgment it is desirable to do so; provided, however, that no further exceptions may be made after state park revenue bonds are issued and while the bonds are outstanding."

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2021 - Summary of Senate Action

	EXECUTIVE BUDGET	SENATE CHANGES	SENATE VERSION
Parks and Recreation Department			
Total all funds	\$18,038,433	(\$892,551)	\$17,145,882
Less estimated income	<u>11,279,169</u>	<u>(626,753)</u>	<u>10,652,416</u>
General fund	\$6,759,264	(\$265,798)	\$6,493,466
International Peace Garden			
Total all funds	\$346,354	\$0	\$346,354
Less estimated income			
General fund	<u>\$346,354</u>	<u>\$0</u>	<u>\$346,354</u>
Bill Total			
Total all funds	\$18,384,787	(\$892,551)	\$17,492,236
Less estimated income	<u>11,279,169</u>	<u>(626,753)</u>	<u>10,652,416</u>
General fund	\$7,105,618	(\$265,798)	\$6,839,820

Senate Bill No. 2021 - Parks and Recreation Department - Senate Action

	EXECUTIVE BUDGET	SENATE CHANGES	SENATE VERSION
Salaries and wages	\$5,295,996	(\$41,786)	\$5,254,210
Operating expenses	4,412,157		4,412,157
Capital assets	3,567,794	(1,635,000)	1,932,794
Grants	3,791,000	1,045,000	4,836,000
Lewis and Clark Bicentennial	<u>971,486</u>	<u>(260,765)</u>	<u>710,721</u>
Total all funds	\$18,038,433	(\$892,551)	\$17,145,882
Less estimated income	<u>11,279,169</u>	<u>(626,753)</u>	<u>10,652,416</u>
General fund	\$6,759,264	(\$265,798)	\$6,493,466
FTE	44.25	0.00	44.25

Dept. 750 - Parks and Recreation Department - Detail of Senate Changes

	REMOVES RECOMMENDED SALARY INCREASE 1	CAPITAL CHANGES FUNDING SOURCE 2	DECREASES FUNDING IN THE CAPITAL ASSETS LINE ITEM	REMOVES FUNDING FOR CAPITAL ASSET PROJECTS 3	INCREASES FUNDING FOR GRANTS LINE ITEM 4	TOTAL SENATE CHANGES
Salaries and wages	(\$41,786)					(\$41,786)
Operating expenses						
Capital assets			(\$5,000)	(\$1,630,000) 5		(1,635,000)
Grants					\$1,045,000	1,045,000
Lewis and Clark Bicentennial	<u>(765)</u>			<u>(260,000)</u> 6		<u>(260,765)</u>
Total all funds	(\$42,551)	\$0	(\$5,000)	(\$1,890,000)	\$1,045,000	(\$892,551)
Less estimated income	<u>(1,753)</u>	<u>220,000</u>		<u>(1,890,000)</u>	<u>1,045,000</u>	<u>(626,753)</u>

General fund	(\$40,798)	(\$220,000)	(\$5,000)	\$0	\$0	(\$265,798)
FTE	0.00	0.00	0.00	0.00	0.00	0.00

¹ This amendment removes the Governor's recommendation for state employee salary increases and retains the recommended state payment for health insurance premiums.

² A section is added increasing the maximum park permit fee allowed for up to three days' use from \$4 to \$5. The increase is estimated to generate additional park income of \$220,000 for the 2003-05 biennium. The section is an emergency measure; therefore, the fees may be increased prior to July 1, 2003.

³ This amendment removes revenue bond authority for capital construction projects included in the executive recommendation.

⁴ This amendment increases the grants line item to reflect the transfer of federal funds from the capital projects and Lewis and Clark line items to the grants line item.

⁵ This amendment changes funding for the following capital projects:

CAPITAL PROJECTS LINE	GENERAL FUND	FEDERAL FUNDS	SPECIAL FUNDS	REVENUE BONDS	TOTAL
Administrative office - Turtle River		(\$350,000)		(\$350,000)	(\$700,000)
Relocate Loop A comfort station - Devils Lake			\$45,000	(45,000)	
Renovate comfort station - Beaver Lake			37,500	(37,500)	
Rural water connection - Lake Sakakawea			125,000	(125,000)	
Road repair - Lake Sakakawea			60,000	(60,000)	
Road repair - Fort Abraham Lincoln			30,000	(30,000)	
Chip and seal - Beaver Lake and Devils Lake			55,000	(55,000)	
Maintenance shop construction - Icelandic		(65,000)		(65,000)	(130,000)
Sodbuster exhibit building - Fort Ransom			15,000	(15,000)	
Seasonal housing - Lake Sakakawea, Devils Lake, Fort Ransom, and Beaver Lake				(210,000)	(210,000)
Rear screen amphitheater - Icelandic, Lake Metigoshe, and Devils Lake		(45,000)		(45,000)	(90,000)
FEMA construction projects		<u>(500,000)</u>			<u>(500,000)</u>
Total	\$0	(\$960,000)	\$367,500	(\$1,037,500)	(\$1,630,000)

⁶ This amendment changes funding for the following capital asset projects:

LEWIS AND CLARK LINE	GENERAL FUND	FEDERAL FUNDS	SPECIAL FUNDS	REVENUE BONDS	TOTAL
Interpretive Center - Cross Ranch		(\$110,000)		(\$110,000)	(\$220,000)
Campground rewiring and regrading - Lake Sakakawea		25,000	\$125,000	(150,000)	
Campground expansion - Fort Stevenson			140,000	(140,000)	
Contingency for various Lewis and Clark projects				(40,000)	(40,000)
Total	\$0	(\$85,000)	\$265,000	(\$440,000)	(\$260,000)

A new section is added increasing the agency's 2001-03 appropriation by \$500,000 of federal funds for grants.