

PROPOSED AMENDMENTS TO ENGROSSED SENATE BILL NO. 2021

That the House recede from its amendments as printed on pages 1144-1146 of the Senate Journal and pages 1249-1251 of the House Journal and that Engrossed Senate Bill No. 2021 be amended as follows:

Page 1, line 15, replace "5,254,210" with "5,254,566"

Page 1, line 16, replace "4,412,157" with "4,601,793"

Page 1, line 17, replace "1,932,794" with "2,517,794"

Page 1, line 18, replace "4,836,000" with "4,336,000"

Page 1, line 19, replace "710,721" with "760,618"

Page 1, line 20, replace "17,145,882" with "17,470,771"

Page 1, line 21, replace "10,652,416" with "10,767,112"

Page 1, line 22, replace "6,493,466" with "6,703,659"

Page 2, line 1, replace "346,354" with "352,854"

Page 2, line 2, replace "346,354" with "352,854"

Page 2, line 3, replace "6,839,820" with "7,056,513"

Page 2, line 4, replace "10,652,416" with "10,767,112"

Page 2, line 5, replace "17,492,236" with "17,823,625"

Page 3, line 6, replace "\$550,000" with "\$902,888"

Page 3, line 11, replace "\$80,000" with "\$50,000"

Page 3, line 16, replace "\$100,000" with "\$100,456"

Renumber accordingly

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2021 - Summary of Conference Committee Action

	EXECUTIVE BUDGET	SENATE VERSION	CONFERENCE COMMITTEE CHANGES	CONFERENCE COMMITTEE VERSION	HOUSE VERSION	COMPARISON TO HOUSE
Parks and Recreation Department						
Total all funds	\$18,038,433	\$17,145,882	\$324,889	\$17,470,771	\$17,429,653	\$41,118
Less estimated income	<u>11,279,169</u>	<u>10,652,416</u>	<u>114,696</u>	<u>10,767,112</u>	<u>10,727,355</u>	<u>39,757</u>
General fund	\$6,759,264	\$6,493,466	\$210,193	\$6,703,659	\$6,702,298	\$1,361
International Peace Garden						
Total all funds	\$346,354	\$346,354	\$6,500	\$352,854	\$346,354	\$6,500

Less estimated income						
General fund	\$346,354	\$346,354	\$6,500	\$352,854	\$346,354	\$6,500
Bill Total						
Total all funds	\$18,384,787	\$17,492,236	\$331,389	\$17,823,625	\$17,776,007	\$47,618
Less estimated income	<u>11,279,169</u>	<u>10,652,416</u>	<u>114,696</u>	<u>10,767,112</u>	<u>10,727,355</u>	<u>39,757</u>
General fund	\$7,105,618	\$6,839,820	\$216,693	\$7,056,513	\$7,048,652	\$7,861

Senate Bill No. 2021 - Parks and Recreation Department - Conference Committee Action

	EXECUTIVE BUDGET	SENATE VERSION	CONFERENCE COMMITTEE CHANGES	CONFERENCE COMMITTEE VERSION	HOUSE VERSION	COMPARISON TO HOUSE
Salaries and wages	\$5,295,996	\$5,254,210	\$356	\$5,254,566	\$5,254,566	
Operating expenses	4,412,157	4,412,157	189,636	4,601,793	4,560,675	\$41,118
Capital assets	3,567,794	1,932,794	585,000	2,517,794	2,517,794	
Grants	3,791,000	4,836,000	(500,000)	4,336,000	4,336,000	
Lewis and Clark Bicentennial	971,486	710,721	49,897	760,618	760,618	
Total all funds	\$18,038,433	\$17,145,882	\$324,889	\$17,470,771	\$17,429,653	\$41,118
Less estimated income	<u>11,279,169</u>	<u>10,652,416</u>	<u>114,696</u>	<u>10,767,112</u>	<u>10,727,355</u>	<u>39,757</u>
General fund	\$6,759,264	\$6,493,466	\$210,193	\$6,703,659	\$6,702,298	\$1,361
FTE	44.25	44.25	0.00	44.25	44.25	0.00

Dept. 750 - Parks and Recreation Department - Detail of Conference Committee Changes

	REDUCES RECOMMENDED FUNDING FOR HEALTH INSURANCE 1	REDUCES FUNDING FOR INFORMATION TECHNOLOGY COSTS 2	INCREASES FUNDING FOR INCREASED SNOWMOBILE REGISTRATION FEES 3	CHANGES FUNDING SOURCE 4	ADDS FUNDING TO LEWIS AND CLARK BICENTENNIAL LINE 5	TRANSFERS FEMA DOLLARS BACK TO CAPITAL ASSETS LINE FROM GRANTS LINE 6
Salaries and wages	(\$4,644)		\$5,000			
Operating expenses		(\$20,364)	210,000			
Capital assets			85,000			\$500,000
Grants						(500,000)
Lewis and Clark Bicentennial	(103)				\$50,000	
Total all funds	(\$4,747)	(\$20,364)	\$300,000	\$0	\$50,000	\$0
Less estimated income	<u>(310)</u>	<u>(4,994)</u>	<u>300,000</u>	<u>(180,000)</u>		
General fund	(\$4,437)	(\$15,370)	\$0	\$180,000	\$50,000	\$0
FTE	0.00	0.00	0.00	0.00	0.00	0.00

	TOTAL CONFERENCE COMMITTEE CHANGES
Salaries and wages	\$356
Operating expenses	189,636
Capital assets	585,000
Grants	(500,000)
Lewis and Clark Bicentennial	<u>49,897</u>
Total all funds	\$324,889
Less estimated income	<u>114,696</u>
General fund	\$210,193
FTE	0.00

1 This amendment reduces the funding for state employee health insurance premiums from \$493 to \$488.70 per month.

2 This amendment reduces funding for information technology by a total of \$20,364, which is \$15,370 from the general fund and \$4,994 from other funds, which represents a reduction in total information technology funding of approximately 5 percent.

3 This amendment increases funding to the Parks and Recreation Department for increased snowmobile registration fees in Senate Bill No. 2162.

4 This amendment changes funding sources from special funds to the general fund to offset the funding source change done by the Senate.

5 This amendment adds funding to the Lewis and Clark Bicentennial line item for a grant to the Three Affiliated Tribes Lewis and Clark Bicentennial Celebration Foundation for the national signature event.

6 This amendment transfers \$500,000 of federal funds for FEMA construction projects back to the capital projects line item from the grants line item. The Senate transferred the \$500,000 as part of the amendment that removed bonding capital projects and transferred the federal funds from those bonding projects removed from the capital assets line item to the grants line item. The \$500,000 of federal funds for the FEMA construction projects was included in the amount of the federal funds transferred from the capital assets line item to the grants line item.

This amendment also corrects the amounts in Sections 4, 5, and 6 of the bill for the snowmobile fund, the trail tax transfer fund, and the state parks gift fund.

Senate Bill No. 2021 - International Peace Garden - Conference Committee Action

	EXECUTIVE BUDGET	SENATE VERSION	CONFERENCE COMMITTEE CHANGES	CONFERENCE COMMITTEE VERSION	HOUSE VERSION	COMPARISON TO HOUSE
International Peace Garden	<u>\$346,354</u>	<u>\$346,354</u>	<u>\$6,500</u>	<u>\$352,854</u>	<u>\$346,354</u>	<u>\$6,500</u>
Total all funds	\$346,354	\$346,354	\$6,500	\$352,854	\$346,354	\$6,500
Less estimated income	_____	_____	_____	_____	_____	_____
General fund	\$346,354	\$346,354	\$6,500	\$352,854	\$346,354	\$6,500
FTE	0.00	0.00	0.00	0.00	0.00	0.00

Dept. 751 - International Peace Garden - Detail of Conference Committee Changes

	ADDS FUNDING FOR BIENNIAL AUDIT ¹	TOTAL CONFERENCE COMMITTEE CHANGES
International Peace Garden	<u>\$6,500</u>	<u>\$6,500</u>
Total all funds	\$6,500	\$6,500
Less estimated income	_____	_____
General fund	\$6,500	\$6,500
FTE	0.00	0.00

¹ This amendment adds \$6,500 to the International Peace Garden line item from the general fund for the biennial audit.