FISCAL NOTE

Requested by Legislative Council 03/26/2003

Amendment to: HB 1047

1A. **State fiscal effect:** Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

	2001-2003 Biennium		2003-2005 Biennium		2005-2007 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				\$2,705,718		\$2,705,718
Expenditures				\$10,000		
Appropriations				\$10,000		

1B. County, city, and school district fiscal effect: Identify the fiscal effect on the appropriate political subdivision.

2001-2003 Biennium

2005-2007 Biennium

School School School School Counties Cities Districts Counties Cities Districts S1,160,457 \$1,160,457

2. **Narrative:** Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.

This bill provides for simplified, increased fees for speeding violations. With the senate amendments, it also increases the speed limit on controlled-access, paved and divided, multilane Interstate highways from the current 70 mph to 75 mph.

Finally, the senate amendments double the points for driving 6-10 and 11-15 mph over the speed limit (from 1-2 and 2-4, respectively) of posted speed limits in excess of 70 mph.

- 3. State fiscal effect detail: For information shown under state fiscal effect in 1A, please:
 - A. **Revenues:** Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.

This bill is estimated to provide \$2,705,718 for "other funds," and \$1,160,457 for the cities per biennium. We have no posted speed limits in excess of 70 mph at this time; therefore, there are no statistics available to show fiscal effects generated by the senate amendments.

B. **Expenditures:** Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.

There will be a cost of approximately \$10,000 for signing on Interstate highways for the increased 75 mph speed limit.

C. **Appropriations:** Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.

The proposed budget for the biennium did not include this proposed legislation. Additional appropriation would be necessary to accommodate the changes.

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