

FISCAL NOTE

Requested by Legislative Council

04/22/2003

Amendment to: HB 1047

1A. State fiscal effect: *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2001-2003 Biennium		2003-2005 Biennium		2005-2007 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				\$2,639,727		\$2,639,727
Expenditures				\$30,000		
Appropriations				\$30,000		

1B. County, city, and school district fiscal effect: *Identify the fiscal effect on the appropriate political subdivision.*

2001-2003 Biennium			2003-2005 Biennium			2005-2007 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2. Narrative: *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

There will now be three different fee schedules for violating the three specified speed zones, which are: Under 55 mph; 55-60 mph; and over 65 mph. As the fee schedule for municipalities reverts back to current law, there is no revenue realized with the new changes. All revenues are realized for county and district court speeding violations.

3. State fiscal effect detail: *For information shown under state fiscal effect in 1A, please:*

A. Revenues: *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

Based on 2000 data, we are estimating the following revenue changes:

Revenue will be realized for fee changes for 55-60 mph = \$877,146 per biennium.

Revenue will be realized for fee changes for over 65 mph = \$1,762,581 per biennium

B. Expenditures: *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

An estimate of \$10,000 for computer changes on the DDLS system (driving records) and the USIS (Unified Court Information System) is noted. Also, for the signing changes on Interstate highways - \$10,000. Signing changes for 70 mph is estimated at \$10,000.

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

The proposed budget for the biennium did not include this proposed legislation. Additional appropriation would be necessary to accommodate the changes.

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