

# FISCAL NOTE

Requested by Legislative Council

03/25/2003

Amendment to: HB 1358

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2001-2003 Biennium		2003-2005 Biennium		2005-2007 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				\$2,200,000		\$2,400,000
Expenditures						
Appropriations				\$3,300,000		

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2001-2003 Biennium			2003-2005 Biennium			2005-2007 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

This bill increases the habitat stamp cost from \$5 to \$10. This stamp is required for all resident and nonresident hunters. Both nonresident hunting and fishing license fees are increased and the small game and waterfowl license structures are changed. The cost of the license package for nonresidents who hunt both small game and waterfowl will change from the current \$95 to \$185. The fees for nonresidents who hunt only waterfowl will increase from \$95 to \$100. The fees for nonresidents who hunt only small game will increase from \$85 to \$100.

Senate amendments increase the nonresident season fishing license from \$32 to \$35. This is for the second year only of the 2003-2005 biennium.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

The total increase in hunting license revenue is estimated to be about \$2,000,000 per biennium. This assumes that the current high level of license sales will continue. The increase in nonresident fishing license revenue will be about \$160,000 per year. The fishing license and resident combination license increase will apply only to the second year of the 2003-2005 biennium.

The additional revenue from the Senate amendments is \$20,000 per year.

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget.*

*Indicate the relationship between the amounts shown for expenditures and appropriations.*

An additional \$3,300,000 is appropriated for the Game and Fish Department's private land open to sportsmen program. Five additional FTE's are provided for this program.

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