## **FISCAL NOTE**

## Requested by Legislative Council

02/10/2003

Amendment to: HB 1050

1A. **State fiscal effect:** Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

	2001-2003 Biennium		2003-200	5 Biennium	2005-2007 Biennium		
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds	
Revenues				\$80,000	\$0	\$80,000	
Expenditures				\$0	\$0	\$0	
Appropriations				\$0	\$0	\$0	

 1B.
 County, city, and school district fiscal effect:
 Identify the fiscal effect on the appropriate political subdivision.

 2001-2003 Biennium
 2003-2005 Biennium
 2005-2007 Biennium

		School			School			School
Counties	Cities	Districts	Counties	Cities	Districts	Counties	Cities	Districts

2. **Narrative:** Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.

The license fees for hunting outfitters will increase. There is a new license fee structure based upon the amount of land the outfitter leases.

- 3. State fiscal effect detail: For information shown under state fiscal effect in 1A, please:
  - A. **Revenues:** Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.

New outfitter fees will produce additional revenue. It is difficult to estimate the amount of additional revenue because we do not have current leasing information. It is estimated that it will be about \$40,000 per year.

- B. **Expenditures:** Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.
- C. **Appropriations:** Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.

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