

FISCAL NOTE

Requested by Legislative Council

01/09/2003

REVISION

Bill/Resolution No.: HB 1026

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2001-2003 Biennium		2003-2005 Biennium		2005-2007 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues						
Expenditures			\$52,600		\$52,600	
Appropriations						

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2001-2003 Biennium			2003-2005 Biennium			2005-2007 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

The board will be comprised of 12 members. Eight of the members (non-state employees) will receive \$80 per day compensation. The Commission will meet 8 times during the 2003-05 biennium that will result in lodging, meals, and mileage reimbursement. Additional administrative staff will need to be hired to meet the needs of the new commission. Based on Section 4 of the bill, it is assumed that at least one committee member will make one annual national trip and one annual international trip.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

None.

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

Administrative support	\$9,990
Postage, supplies, etc.	1,000
2 national trips per biennium (@\$1,205)	2,410
2 international trips per biennium	8,000
Meeting compensation & travel reimbursement to members	<u>31,200</u>

Total Operating Expense Line Item

\$52,600

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

General fund appropriations will be required.

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Agency: OMB (for Gov's Office)
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