

# FISCAL NOTE

Requested by Legislative Council

03/25/2003

Amendment to: SB 2048

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2001-2003 Biennium		2003-2005 Biennium		2005-2007 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				\$570,000		\$570,000
Expenditures						
Appropriations						

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2001-2003 Biennium			2003-2005 Biennium			2005-2007 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

If this system had been used in 2002, the number of nonresident waterfowl hunting licenses issued would probably have been about 33,000 instead of the 30,000 that were actually issued. These numbers are used in this estimate.

Note that revenue impacts will vary depending on wetland conditions and resident waterfowl hunter numbers. If 2003 and 2004 are dry years, there could be a significant reduction in license sales.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

In a wet year like 2002, there would be a revenue increase of about \$285,000 per year.

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

**Name:** Paul T. Schadewald  
**Phone Number:** 328-6328

**Agency:** ND Game and Fish Department  
**Date Prepared:** 03/25/2003