

would transfer the indigent defense program to the Office of Administrative Hearings as of January 1, 2004. In this case the judiciary would need to retain one-fourth of the sexual predator and mental health costs to pay from July 1, 2003 through January 1, 2004.

Summary assuming HB 1044 passes:

Office of Administrative Hearings

Sexual Predator Commitment Proceedings (3/4) - \$10,586

Mental Illness Commitment Proceedings (3/4) - \$193,104

Total - \$203,690

Judiciary

Sexual Predator Commitment Proceedings (1/4) - \$3,528

Mental Illness Commitment Proceedings (1/4) - \$64,368

Guardians at Litem - \$113,830

Custody Investigations - \$4,884

Total - \$186,610

Judiciary - \$186,610

C. Appropriations: *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

Name: Ted C. Gladden

Phone Number: 328-4200

Agency: Supreme Court

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