

FISCAL NOTE

Requested by Legislative Council

02/13/2003

Amendment to: HB 1334

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

2001-2003 Biennium		2003-2005 Biennium		2005-2007 Biennium	
General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues					
Expenditures					
Appropriations					

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2001-2003 Biennium			2003-2005 Biennium			2005-2007 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

NORTH DAKOTA WORKERS COMPENSATION
2003 LEGISLATION
SUMMARY OF ACTUARIAL INFORMATION

BILL DESCRIPTION: Data Sharing with Department of Commerce

BILL NO: Engrossed HB 1334

SUMMARY OF ACTUARIAL INFORMATION: North Dakota Workers Compensation, together with its actuary, Glenn Evans of Pacific Actuarial Consultants, has reviewed the legislation proposed in this bill in conformance with Section 54-03-25 of the North Dakota Century Code.

The engrossed bill requires NDWC to furnish annually to the Department of Commerce employers' and employees' nine-digit zip code information; creates an additional reporting requirement for employers by requiring the 9 digit zip code of residence for each of their employees on their annual payroll report; and requires NDWC to collect 9 digit zip code information for each reported employee.

FISCAL IMPACT: The engrossed bill results in no change to the fiscal impact for the bill as originally introduced. NDWC will need to modify each of its major business applications, its on-line payroll and claim reporting systems, as well as the many forms NDWC uses to accommodate the additional data. We have not conducted a thorough analysis to determine the increase in costs that would result from the proposed change, however, NDWC will incur additional administrative costs in collecting and processing the additional information.

DATE: February 14, 2003

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

see narrative

- B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

see narrative

- C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

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Agency: NDWC
Date Prepared: 02/14/2003