

FISCAL NOTE

Requested by Legislative Council
01/03/2003

Bill/Resolution No.: SB 2162

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2001-2003 Biennium		2003-2005 Biennium		2005-2007 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				\$358,236		\$358,236
Expenditures				\$2,000		\$1,000
Appropriations				\$2,000		\$1,000

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2001-2003 Biennium			2003-2005 Biennium			2005-2007 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
			\$8,556	\$5,208		\$8,556	\$5,208	

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

This bill increases snowmobile registration fees by \$20 per two year cycle. \$18 of the increase goes to the Snowmobile Trail Tax Fund and \$2 of the increase goes to Highway Tax Distribution Fund. Cities and Counties share 37% of funds in the Highway Tax Distribution Fund. The \$358,236 of revenue for the State will be distributed between the Snowmobile Trail Tax fund (\$334,800) and the Highway Fund (\$23,436).

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

There are approximately 18,600 registered snowmobiles in North Dakota. Registrations on snowmobiles are due once each biennium. The fiscal effects identified above are based on the number of registered snowmobiles and the increases proposed in this bill.

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The identified expenditures are to provide information to snowmobile owners regarding the increase, most likely by way of an insert sent with their registration renewal notice. In addition, we anticipate increased telephone calls and letters from snowmobile owners regarding the increase in their registration fees.

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

The expenditures identified above were not anticipated when the Department budget was prepared and were therefore not included in the Department budget.

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