

FISCAL NOTE

Requested by Legislative Council

01/21/2003

Bill/Resolution No.: SB 2163

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

2001-2003 Biennium		2003-2005 Biennium		2005-2007 Biennium	
General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues					
Expenditures					
Appropriations					

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2001-2003 Biennium			2003-2005 Biennium			2005-2007 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

Based on current information regarding individuals charged and convicted of luring minors by computer and the resultant sentence imposed by the court, it is the DOCR's opinion that SB 2163 would not have a measurable fiscal impact. To date the DOCR has not been assigned the custody of any individual found guilty of this crime. However it is important to note that if the number of individuals found guilty of luring a minor by computer increases of if the court imposes longer and/or more strict sentences, it is reasonable to assume that the DOCR will experience an increase in the number of individuals assigned to its custody. This potential increase combined with the fact that DOCR is and has been operating at full capacity will result in the need for increased general fund appropriations.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

No measurable fiscal effect

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

No measurable fiscal effect

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

No measurable fiscal effect

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