## **FISCAL NOTE**

## Requested by Legislative Council

01/14/2003

Bill/Resolution No.: HB 1288

1A. **State fiscal effect:** Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

	2001-2003	Biennium	2003-2005	Biennium	2005-2007 Biennium		
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds	
Revenues	\$C	\$0	\$0	\$0	\$0	\$0	
Expenditures	\$C	\$0	\$0	\$0	\$0	\$0	
Appropriations	\$C	\$0	\$0	\$0	\$0	\$0	

 1B.
 County, city, and school district fiscal effect:
 Identify the fiscal effect on the appropriate political subdivision.

 2001-2003 Biennium
 2003-2005 Biennium
 2005-2007 Biennium

 School
 School
 School

Counties	Cities	Districts	Counties	Cities	Districts	Counties	Cities	Districts
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

2. **Narrative:** Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.

In discussion with Bismarck Parks & Recreation Director there would be minimal impact to cities or counties. If park districts are currently paying park board members, that would continue. This bill only changes current practices, eliminating approval through the city commission, transferring that approval to the park district budget process.

- 3. State fiscal effect detail: For information shown under state fiscal effect in 1A, please:
  - A. **Revenues:** Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.

None

B. **Expenditures:** Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.

None

C. **Appropriations:** Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.

None

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Agency:

ND Parks & Recreation

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