

# FISCAL NOTE

Requested by Legislative Council  
02/19/2003

Amendment to: HB 1245

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2001-2003 Biennium		2003-2005 Biennium		2005-2007 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				\$0		\$0
Expenditures				\$10,000		\$0
Appropriations						

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2001-2003 Biennium			2003-2005 Biennium			2005-2007 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

We do not believe this bill as amended will significantly impact revenue or expenditures. The expenditures indicated above include the costs of amending administrative rules as a result of the proposed changes in the Practices Act. The monitoring of nursing education programs would be significantly reduced, however, the tracking for mandatory continuing education will significantly increase workload, resulting in a neutral impact on FTE's and expenditures.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

None

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

We estimate there will be four rule promulgation proceedings in order to amend all rules affected by this bill. Cost of rule promulgation is estimated at \$2500.00 each.

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

The ND Board of Nursing does not receive general funding. The nursing education program approval process and FTEs are funded through nurse licensure fees and appropriated through NDAC Section 54-44-12.

**Name:** Constance B Kalanek, PhD, RN **Agency:** ND Board of Nursing  
**Phone Number:** (701)328-9779 **Date Prepared:** 02/19/2003

