## **FISCAL NOTE**

## Requested by Legislative Council 01/17/2003

Bill/Resolution No.: SB 2227

1A. **State fiscal effect:** Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

|  | 2001-2003 Biennium |             | 2003-2005 Biennium |             | 2005-2007 Biennium |             |
|--|--------------------|-------------|--------------------|-------------|--------------------|-------------|
|  | General<br>Fund    | Other Funds | General<br>Fund    | Other Funds | General<br>Fund    | Other Funds |
| Revenues<br>Expenditures<br>Appropriations |                    |             |                    | (\$16,000)  |                    | (\$16,000)  |

1B. County, city, and school district fiscal effect: Identify the fiscal effect on the appropriate political subdivision.

2001-2003 Biennium

2005-2007 Biennium

School School School School Counties Cities Districts Counties Cities Districts

2. **Narrative:** Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.

It is estimated that no more than 100 nonresident youth will purchase the less costly resident licenses each year.

- 3. State fiscal effect detail: For information shown under state fiscal effect in 1A, please:
  - A. **Revenues:** Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.

The resident licenses are \$80 cheaper than the nonresident small game and waterfowl license package. This will result in about \$8,000 less in revenue per year.

- B. **Expenditures:** Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.
- C. **Appropriations:** Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.

Name: Paul Schadewald Agency: ND Game and Fish Department

**Phone Number:** 328-6328 **Date Prepared:** 01/20/2003