

# FISCAL NOTE

Requested by Legislative Council

03/11/2003

Amendment to: SB 2220

**1A. State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

	2001-2003 Biennium		2003-2005 Biennium		2005-2007 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
<b>Revenues</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Expenditures</b>	\$0	\$0	\$2,200	\$2,200	\$2,200	\$2,200
<b>Appropriations</b>	\$0	\$0	\$0	\$0	\$0	\$0

**1B. County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

2001-2003 Biennium			2003-2005 Biennium			2005-2007 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**2. Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

This bill adds poultry to the inspection responsibilities of the State Meat Inspection Program. The bill would require the program to enforce USDA Food Safety and Inspection Service (FSIS) rules and regulations as they pertain to poultry in state plants. Since inspectors are already inspecting state plants, no additional staff will be required. The program will be required to do additional inspections on three custom exempt poultry plants that are currently being inspected by federal inspectors.

**3. State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

**A. Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

No additional revenue will be generated.

**B. Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

The proposed bill would increase the expenditures of the State Meat Inspection Program for the additional cost of inspecting the three custom exempt poultry plants and for the training for the inspectors to learn poultry inspection procedures and regulations. FSIS will reimburse the state for 50% of all expenditures incurred inspecting poultry.

**C. Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.*

The appropriation for the State Meat Inspection line in the Agriculture Commissioner budget should be increased by \$4,400 to increase the same amount as the expenditures to ensure that there is adequate funding.

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