

# FISCAL NOTE

Requested by Legislative Council

01/14/2003

Bill/Resolution No.: HB 1318

1A. **State fiscal effect:** *Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.*

| 2001-2003 Biennium |             | 2003-2005 Biennium |             | 2005-2007 Biennium |             |
|--------------------|-------------|--------------------|-------------|--------------------|-------------|
| General Fund       | Other Funds | General Fund       | Other Funds | General Fund       | Other Funds |
| Revenues           |             |                    |             |                    |             |
| Expenditures       |             |                    |             |                    |             |
| Appropriations     |             |                    |             |                    |             |

1B. **County, city, and school district fiscal effect:** *Identify the fiscal effect on the appropriate political subdivision.*

| 2001-2003 Biennium |        |                  | 2003-2005 Biennium |        |                  | 2005-2007 Biennium |        |                  |
|--------------------|--------|------------------|--------------------|--------|------------------|--------------------|--------|------------------|
| Counties           | Cities | School Districts | Counties           | Cities | School Districts | Counties           | Cities | School Districts |

2. **Narrative:** *Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.*

This bill exempts ambulances from the payment of motor vehicle registration fees and motor vehicle excise tax, and provides for a refund of motor fuel taxes paid on fuel used in ambulances. It is estimated this bill will result in a loss of registration fee revenue of approximately \$15,000 per year. However, it is not possible to estimate the fiscal effect of the exemption from motor vehicle excise tax as it is not known how many ambulances will be purchased or the purchase price that will be paid for them. It is also not possible to estimate the amount of motor fuel tax revenue that will be refunded as no information exists on the amount of fuel that is used by ambulances.

3. **State fiscal effect detail:** *For information shown under state fiscal effect in 1A, please:*

A. **Revenues:** *Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.*

Passage of this bill will result in a loss of revenue for the Highway Tax Distribution Fund of approximately \$30,000 per biennium as a result of the exemption from motor vehicle registration fees. There will also be an indeterminate amount of lost revenue for the Highway Tax Distribution Fund resulting from the refund of motor fuel taxes.

There will also be an indeterminate amount of lost revenue for the General Fund as a result of the exemption from payment of motor vehicle excise tax.

B. **Expenditures:** *Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.*

C. **Appropriations:** *Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget.*

*Indicate the relationship between the amounts shown for expenditures and appropriations.*

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**Agency:** NDDOT  
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