FISCAL NOTE

Requested by Legislative Council

01/15/2003

Bill/Resolution No.: HB 1346

1A. **State fiscal effect:** Identify the state fiscal effect and the fiscal effect on agency appropriations compared to funding levels and appropriations anticipated under current law.

	2001-2003 Biennium		2003-2005 Biennium		2005-2007 Biennium	
	General Fund	Other Funds	General Fund	Other Funds	General Fund	Other Funds
Revenues				(\$6,300)		(\$3,152)
Expenditures				\$10,000		\$5,000
Appropriations				\$10,000		\$5,000

1B. County, city, and school district fiscal effect: Identify the fiscal effect on the appropriate political subdivision. 2001-2003 Biennium 2005-2007 Biennium 2003-2005 Biennium School School School Districts Districts Districts Counties Cities Counties Cities Counties Cities (\$2,300)(\$1,400) (\$1,150)(\$700)

2. **Narrative:** Identify the aspects of the measure which cause fiscal impact and include any comments relevant to your analysis.

This bill limits farm truck registrations to those farm trucks that operate less than 7,500 miles per year. If enacted, the DOT would need to implement procedures to ensure farm truck registration are issued only to qualifying trucks.

- 3. State fiscal effect detail: For information shown under state fiscal effect in 1A, please:
 - A. **Revenues:** Explain the revenue amounts. Provide detail, when appropriate, for each revenue type and fund affected and any amounts included in the executive budget.

It is presumed that some farm trucks operate more than 7,500 miles per year and would therefore be required to obtain a more expensive commercial registration. However, it is not possible to estimate the amount of additional revenue that will be gained as there is no information available on the number of farm trucks that operate more than 7,500 miles per year.

B. **Expenditures:** Explain the expenditure amounts. Provide detail, when appropriate, for each agency, line item, and fund affected and the number of FTE positions affected.

It is anticipated that procedures related to the renewal of registration for farm trucks, as well as the procedures for registering newly acquired farm trucks, will need to be modified to comply with the provisions of this bill. It is also anticipated that we will incur additional costs to inform dealers and farmers about the new requirements.

C. **Appropriations:** Explain the appropriation amounts. Provide detail, when appropriate, of the effect on the biennial appropriation for each agency and fund affected and any amounts included in the executive budget. Indicate the relationship between the amounts shown for expenditures and appropriations.

The DOT budget does not contain the funds necessary to implement the provisions of this bill.

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